

The Salvation Army Center of Hope Request for Funding



City Council February 11th, 2020



The Salvation Army Center of Hope



The Salvation Army is requesting \$500,000 in Type B Funds to be applied toward a new \$6.3 million facility that will provide transitional housing to individuals, families, and veterans



Center of Hope Current Facility





- Located at 513 Josephine St
- 16,000 sq. ft in 3 buildings
- 50+ years old
- 98% capacity daily



Salvation Army Aerial View







Center of Hope Main Entry





PERSPECTIVE - MAIN ENTRY

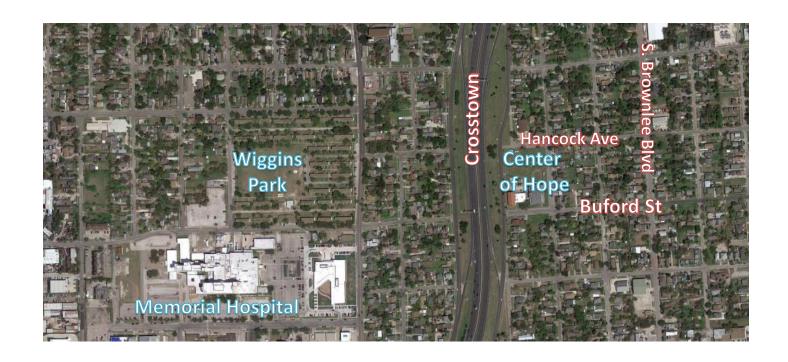


Architectural Rendering of Main Entry – Center of Hope



Center of Hope Aerial View

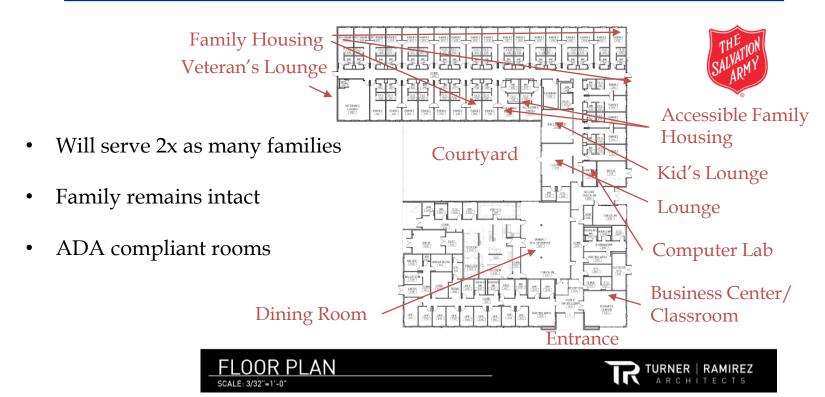






Center of Hope Floor Plan







Center of Hope Sources and Uses of Funds



Sources of Funding		
<u>Donor</u>	<u>Amount</u>	
Ed Rachal Foundation	\$642,427	
Laverne and Thomas Howell		
Foundation	\$100,000	
Blanche Davis Moore Foundation	\$100,000	
Herbst Foundation	\$75,000	
Braselton Homes	\$250,000	
Eugene and Ella Bouligny	\$100,000	
John and Augusta Doan Charitable	\$146,960	
HEB Corporation	\$150,000	
Kenedy Memorial Foundation	\$500,000	
Greehey Family Foundation	\$150,000	
The J.E. & L.E. Mabee Foundation	\$500,000	
Meadows Foundation	\$100,000	
Dick and Sara Rathgeber	\$1,610,000	
Other Private Donations	\$220,039	
Total Pledged	\$4,644,426	
Property Sales	\$1,157,573	
Total Pledged and Property Sales	\$5,801,999	

Uses of Funding		
<u>Expense</u>	<u>Amount</u>	
Architect Fees	\$425,425	
Construction	\$5,005,000	
Equipment & Furnishing	\$394,020	
Other Professional Fee	\$47,815	
Contingency	\$250,250	
Interim Financing	\$179,489	
Total Project Costs	\$6,301,999	

Funding Gap = \$500,000

Cost per Unit - \$5,500



Center of Hope Capacity Expansion



Josephine St	Center of Hope	Growth
16,000 sq. ft	30,000 sq. ft	+14,000 sq. ft
120 beds	192 beds	+72 beds
20 family rooms	30 family rooms	+10 family rooms
10 veteran bunks	12 veteran bunks	+2 veteran bunks
40 single shelter beds	60 single shelter beds	+20 single shelter beds
Kitchen and Dining (175k meals/ year)	Kitchen and Dining (220k meals/year)	+45k meals/year
Playground	Playground + library	+library
Veteran's lounge	Vet, family, kid's lounge	+family and kids lounge



Transitional Housing Process



Coordinated Entry

Emergency Shelter Case Management Transitional Housing

Rapid Rehousing/ Supported Housing

Independent, Stable Housing

> 97% success rate