



The Salvation Army Center of Hope Request for Funding



City Council
February 11th, 2020



The Salvation Army Center of Hope



The Salvation Army is requesting \$500,000 in Type B Funds to be applied toward a new \$6.3 million facility that will provide transitional housing to individuals, families, and veterans



Center of Hope Current Facility



- Located at 513 Josephine St
- 16,000 sq. ft in 3 buildings
- 50+ years old
- 98% capacity daily



Salvation Army Aerial View





Center of Hope Main Entry



PERSPECTIVE - MAIN ENTRY

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ARCHITECTS

Architectural
Rendering of
Main Entry -
Center of Hope



Center of Hope Aerial View





Center of Hope Floor Plan



Family Housing
Veteran's Lounge



Accessible Family
Housing

Kid's Lounge

Lounge

Computer Lab

Business Center/
Classroom

Dining Room

Entrance

- Will serve 2x as many families
- Family remains intact
- ADA compliant rooms

FLOOR PLAN

SCALE: 3/32" = 1' - 0"

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Center of Hope

Sources and Uses of Funds



Sources of Funding	
<u>Donor</u>	<u>Amount</u>
Ed Rachal Foundation	\$642,427
Laverne and Thomas Howell Foundation	\$100,000
Blanche Davis Moore Foundation	\$100,000
Herbst Foundation	\$75,000
Braselton Homes	\$250,000
Eugene and Ella Bouligny	\$100,000
John and Augusta Doan Charitable	\$146,960
HEB Corporation	\$150,000
Kenedy Memorial Foundation	\$500,000
Greehey Family Foundation	\$150,000
The J.E. & L.E. Mabee Foundation	\$500,000
Meadows Foundation	\$100,000
Dick and Sara Rathgeber	\$1,610,000
Other Private Donations	\$220,039
Total Pledged	\$4,644,426
Property Sales	\$1,157,573
Total Pledged and Property Sales	\$5,801,999

Uses of Funding	
<u>Expense</u>	<u>Amount</u>
Architect Fees	\$425,425
Construction	\$5,005,000
Equipment & Furnishing	\$394,020
Other Professional Fee	\$47,815
Contingency	\$250,250
Interim Financing	\$179,489
Total Project Costs	\$6,301,999

Funding Gap = \$500,000

Cost per Unit - \$5,500



Center of Hope Capacity Expansion



Josephine St	Center of Hope	Growth
16,000 sq. ft	30,000 sq. ft	+14,000 sq. ft
120 beds	192 beds	+72 beds
20 family rooms	30 family rooms	+10 family rooms
10 veteran bunks	12 veteran bunks	+2 veteran bunks
40 single shelter beds	60 single shelter beds	+20 single shelter beds
Kitchen and Dining (175k meals/ year)	Kitchen and Dining (220k meals/year)	+45k meals/year
Playground	Playground + library	+library
Veteran's lounge	Vet, family, kid's lounge	+family and kids lounge



Transitional Housing Process

