



AGENDA MEMORANDUM

Action Item for the City Council Meeting February 25, 2020

DATE: February 14, 2020

TO: Peter Zaroni, City Manager

FROM: Tammy Embrey, Director Intergovernmental Relations
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Resolution to submit DEAAG Grant Application to the Office of the Governor

CAPTION: Resolution authorizing the submittal of a grant application in the amount of \$919,500.00 to the Office of the Governor for funding from the Texas Military Preparedness Commission's Defense Economic Adjustment Assistance Grant Program with in-kind services from the City for \$92,000.00 to fund City staff time for grant administration services.

SUMMARY: The Defense Economic Adjustment Assistance Grant (DEAAG) funded portion of the project is to construct and stripe a 30-foot wide concrete roadway (two 12-foot travel lanes and two 3-foot shoulders) and restripe the helicopter parking and landing areas in the flight line to ensure flight/ground safety and efficient use of available area to meet a wide range of mission requirements.

BACKGROUND AND FINDINGS:

The Texas Legislature appropriated \$30 million in this biennia to the Texas Military Preparedness Commission DEAAG fund to assist defense communities that have been impacted by a past or future Base Realignment and Closure action. The DEAAG application period is now open with \$15 million available for this round. The deadline for submission of grant applications to the TMPC is Friday, February 28, 2020.

The Corpus Christi Army Depot (CCAD) is one of 40 tenant commands within Naval Air Station Corpus Christi with more than 75 plus buildings on the base. Because of the sensitive homeland security activities performed at CCAD, it is imperative to further protect CCAD buildings with increased security technology and fencing to limit access to active duty, civilian and contractor personnel.

The current pavement markings in Corpus Christi Army Depot's flight line, which do not meet the Department of Defense's Unified Facilities Criteria for Airfield and Heliport Planning and Design, are faded and create potential safety concerns for aircraft operations. The flight line has a failing security system that can no longer preclude/deny entry to critical facilities by unauthorized persons. This impacts CCAD legal and operational risk level, mitigating theft and criminal behavior and improving

employee safety and security.

The proposed project is to construct and stripe a roadway and restripe the helicopter parking and landing areas in the flight line to ensure flight/ground safety and efficient use of available area to meet a wide range of mission requirements. Also, the proposed project is to install the security elements along the flight line with new fencing and gates to impede, channel or stop unauthorized pedestrian and vehicular traffic. The new security enhancements funded by CCAD as match for this project will continue the security improvements of CCAD facilities funded by the 2019 DEAAG-funded project and force protection initiatives funded at Naval Air Station Corpus Christi through the Texas Military Value Revolving Loan Fund, DEAAG and Navy funds. The entire project is an important force protection measure taken to mitigate hostile actions against DoD personnel (to include family members), resources, facilities, and critical information.

Improving the safety and security of the flight line is critical as CCAD begins to ramp up its repair and maintenance work on new Army aircraft platforms, such as the UH60V helicopter, and seeks to attract additional workload, such as CH47. The security enhancement initiative, funded in part by DEAAG in 2019 and proposed to continue in this application, ensures the security of key military equipment and personnel. Aged markings and flight line infrastructure degrade CCAD's ability to ensure safe aircraft and equipment movement and poses a challenge to surging aircraft numbers, if required. In the future, as the Army evaluates locations for additional aircraft workload, issues such as safe movement and security of assets are likely to be essential facility requirements, especially for programs with newer technologies. To adequately prepare for the potential surge in maintenance and repair workload that may come to CCAD in the future, the optimum time to implement the flight line security enhancement project is now in 2020.

This project is a continuation of the strong partnership between the City, the Navy and the Army to make security improvement at the base. Perimeter fencing and a commercial vehicle inspection station were funded through a Texas Military Preparedness Commission loan. Security Enclave fencing of CCAD facilities and the extension of a redundant water line into NASCC along Ocean Drive from the university was funded by a previous DEAAG award. The community is committed to sustaining and growing the missions of both NASCC and CCAD and staff believes this application will be an important tool to make that happen.

PROJECT COST LEVERAGE	DOLLARS	PERCENTAGE
DEAAG	\$ 919,500	30.650
CCAD	\$ 1,950,000.00	65.000
NASCC	\$ 38,275.00	1.276
CITY OF CORPUS CHRISTI	\$ 92,000.00	3.067

ALTERNATIVES: Council may choose to not approve the resolution resulting in a need for CCAD to find alternative funding for this project.

FISCAL IMPACT: The fiscal impact for FY2020 includes in-kind services from the City for \$92,000.00 to fund City staff time which will cover Engineering services and grant administration for the project.

Funding Detail:

Fund: 3542-ST2007A-ITMPCGO

Organization/Activity:

Mission Element:

Project # **(CIP Only):** 500030

Account:

RECOMMENDATION: Staff recommends approval of the resolution.

LIST OF SUPPORTING DOCUMENTS:

Aerial View of Preliminary Site plan

Aerial View of Proposed project vs previous Enclave Project