



AGENDA MEMORANDUM
City Council Meeting of February 25, 2020

DATE: February 19, 2020

TO: Peter Zaroni, City Manager

FROM: Jeff H. Edmonds, P.E., Director of Engineering Services
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(361) 826-3851

Bond 2020 Program

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Constance Sanchez	Chief Financial Officer	Finance Department
2. Jeff Edmonds	Director	Engineering Services

BACKGROUND:

City staff is in the process of developing recommendations for the Bond 2020 Program. The proposed budget for the Bond 2020 Program is \$110 million. City staff is proposing \$70 million be allocated to Streets projects and the remaining \$40 million to be allocated to Parks, Public Safety and Senior/Recreation Facilities projects. City staff is recommending a community input process that includes the implementation of two Community Bond Committees (CBCs) to engage the community and include them in the planning process. The CBCs will be composed of citizens appointed by the Mayor and City Councilmembers. The presentation will provide the proposed schedule/timeline, the proposed budget, and recommended steps moving forward to the 2020 Bond Election.

LIST OF SUPPORTING DOCUMENTS:

NA