

2nd Quarter TYPE A FY 19-20 Jan.-March, 2020

	Employee Hours	Charge
Program Manager	81	\$ 1,775.52
Program Specialist	124.5	\$ 2,037.72
HCD Director		No Charge
Property Advisor		No Charge
Management Aide		No Charge
Staff Assistant		No Charge
3 Month Total	205.5	\$ 3,813.24

Intakes	64
Applied	8
Committed	3
Funded	5

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed

Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs and meet with a Program Specialist

Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed - the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded - the number of down payment assistance loans we closed

Funded (Previously committed and deducted from balance)

\$0.00

<u>Address</u>	<u>Sale Price</u>
5833 Glen Arbor Dr.	\$105,000.00

Funded (Not previously committed or deducted from balance)

\$40,000.00

<u>Address</u>	<u>Sale Price</u>
110 Bueno Vista	\$64,500.00
4406 Valdez	\$78,000.00
1609 Cambridge	\$112,000.00
1218 Shiels Dr.	\$114,000.00

Previously committed and deducted from balance)

\$30,000.00

<u>Address</u>	<u>Sale Price</u>
1513 S. Brownlee	\$70,000.00
905 Dolores	\$79,000.00
4310 Devon	#####

CANCELED-COMMITTED AND DEDUCTED FROM 3rd QTR. BALANCE

\$0.00

Homeowner Payoffs

\$0.00

FUNDS AWARDED

**Remaining balance to include
Committed Unpaid and Funded
As of March 31, 2020**

\$111,149.58