



AGENDA MEMORANDUM

Action Item for the City Council Meeting May 12, 2020

DATE: May 12, 2020

TO: Peter Zaroni, City Manager

FROM: Peter Collins, Director of Information Technology
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<p>Amendment to Service Agreement for Cellular Services for Phones, Wireless Devices, and Connectivity Service Agreement</p>

CAPTION:

Motion authorizing an amendment to a Service Agreement for Cellular Services for Phones, Wireless Devices and Connectivity with T-Mobile USA, Inc. for an amount not to exceed \$91,536.00, increasing the service agreement value to \$2,292,000.00 for cellular services, with FY 2020 funding in an amount of \$38,140.00 available through various funds.

SUMMARY:

This motion authorizes an amendment to the current service agreement with T-Mobile USA, Inc. for cellular services for phones, wireless devices and connectivity for the additional term and the cost of \$91,536.00 for the increase in the anticipated number of lines, sync devices, and new equipment ordered during year two of the agreement.

BACKGROUND AND FINDINGS:

The City of Corpus Christi entered into a three-year agreement with T-Mobile USA, Inc. in February 2017. After the initial three-year term, the City had an option to renew for one additional year, and this option was exercised in February 2020. However, additional cell phones and mobile data have been added to the contract which increased the annual cost of the contract by \$91,536 over the amount previously authorized by City Council. The annual amount of the contract was \$550,116.00 but is being increased to \$641,652.00 – an increase of \$91,536.00. At the end of this renewal period, the City will

re-evaluate its mobile data solutions. In Fiscal Year 2020-2021, staff will also be reviewing the City's overall cell phone and mobile data strategy while revisiting the City's cell phone policy.

ALTERNATIVES:

There is no alternative to amending this service agreement. The City is utilizing the first and final extension to the contract.

FINANCIAL IMPACT:

The fiscal impact for the various departments in FY 2020 is an amount not to exceed \$38,140.00, with the remaining cost of \$53,396.00 to be budgeted in future years.

Funding Detail:

Various accounting sources available upon request.

RECOMMENDATION:

Staff recommends approval of this motion authorizing an Amendment as presented.

LIST OF SUPPORTING DOCUMENTS:

Extension Authorization Document