

Ordinance appropriating \$3,550,000 from the Public Works reserves fund balance to the Public Works General Fund Operating Budget; amending the FY 2020 Public Works Arterial and Collector Street Preventative Maintenance Program (SPMP) Budget from \$3,440,000 to \$6,990,000 and approving the general work plan for FY 2020 for a total amended budget of \$6,990,000; with funding available from the FY 2020 Street, Stormwater, Water and Wastewater Funds.

WHEREAS, the Public Works Department is requesting authorization to appropriate \$3,550,000 from the Public Works Operating Account Reserves for Work Plan 7 for the Street Preventative Maintenance Program;

WHEREAS, the Public Works Department is requesting authorization to amend the FY 2019 Public Works Street Preventative Maintenance Program Budget totaling \$3,550,000;

WHEREAS, on June 25, 2013, by Ordinance No. 029876 and Ordinance No. 029877, the City Council (a) established a Street Preventative Maintenance Program (SPMP) and Street Maintenance Fee (SMF); and (b) established policies, rates, and methodologies for the SPMP and SMF, respectively, and amended and codified the two ordinances under Sections 10 through 20 of Ordinance No. 029917;

WHEREAS, under the "Definitions" section of the above Ordinances (a) Director means the City Manager or designee; (b) Street Preventative Maintenance Program (SPMP) means the street preventative maintenance program, as amended from time to time, funded by the Street Maintenance Fee; and (c) Street System means the structures, streets, rights-of-way, bridges, alleys, and other facilities within city limits that are dedicated to the use of vehicular traffic; the maintenance and repair of those facilities; and the operation and administration of such maintenance and repair under the Street Preventative Maintenance Program;

WHEREAS, Section 11 of Ordinance No. 029877, titled "Rules," provides that the Director is responsible for administration of the SPMP and SMF, developing all rules and procedures necessary to administer the SPMP and SMF, developing all maintenance programs, and establishing Street System criteria and standards for the operation and maintenance of the Street System;

WHEREAS, pursuant to the "Rules", staff developed certain concepts, direction, selection criteria, and a general work plan for the initial year of the SPMP (the 2014 SPMP Work Plan (Year - 1)), which was approved for implementation on December 17, 2013, by Resolution No. 030046;

WHEREAS, staff now presents for approval the 2020 SPMP Work Plan (Year - 7) for a total amount not to exceed \$6,990,000;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

SECTION 1. Appropriating \$3,550,000 from the Public Works Operating Account Reserves in Fund 1041.

SECTION 2. Amending the FY 2020 Public Works Street Preventative Maintenance Program Org 12415 Fund 1041 by \$3,550,000.

SECTION 3. The City Council approves of, supports, and directs staff to proceed with implementing the concepts, direction, selection criteria, and general work plan for the seventh year of the Street Preventative Maintenance Program (SPMP) referred to as the "2020 SPMP Work Plan (Year - 7)." The 2020 SPMP Work Plan (Year – 7) is attached as Exhibit A hereto.

That the foregoing ordinance was read for the first time and passed to its second reading on this the ____ day of _____ 2020, by the following vote:

Joe McComb	_____	Michael Hunter	_____
Roland Barrera	_____	Ben Molina	_____
Rudy Garza	_____	Everett Roy	_____
Paulette M. Guajardo	_____	Greg Smith	_____
Gil Hernandez	_____		

That the foregoing ordinance was read for the second time and passed finally on this the ____ day of _____ 2020, by the following vote:

Joe McComb	_____	Michael Hunter	_____
Roland Barrera	_____	Ben Molina	_____
Rudy Garza	_____	Everett Roy	_____
Paulette M. Guajardo	_____	Greg Smith	_____
Gil Hernandez	_____		

PASSED AND APPROVED, this the ____ day of _____, 2020

ATTEST:

Rebecca Huerta
City Secretary

Joe McComb
Mayor