

#### AGENDA MEMORANDUM

Action Item for the City Council Meeting June 9, 2020

**DATE:** May 14, 2020

**TO:** Peter Zanoni, City Manager

FROM: Jermel Stevenson, Director, Parks and Recreation Department

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Texas General Land Office Beach Cleaning and Maintenance Assistance Program

# **CAPTION:**

Resolution approving FY 2020-2021 grant application for the Beach Cleaning and Maintenance Assistance Program from the Texas General Land Office for an estimated amount of \$70,000 to provide beach cleaning and maintenance on North Padre Island and Mustang Island.

# **SUMMARY**:

The Texas General Land Office (TGLO) Beach Cleaning and Maintenance Assistance Program provides reimbursement for some portion of the City of Corpus Christi's beach maintenance expenditures. Cities which qualify for eligibility under the Natural Resources Code, may receive up to, but no greater than two-thirds reimbursement for eligible expenses incurred in cleaning and maintaining the beaches; however, actual state appropriations have always limited this reimbursement to the range of 10 to 20 percent of actual local costs. The City must pass a Resolution to apply for the TGLO Beach Cleaning and Maintenance Assistance Program.

### **BACKGROUND AND FINDINGS:**

The TGLO Beach Cleaning and Maintenance Assistance Program uses a funding formula to reimburse cities and counties. The reimbursement amount varies from year to year based on the formula and available funds. Currently, the principal portion of the beach maintenance appropriations is distributed among the twelve communities that contain public beaches within their jurisdiction and have made application for funding. For FY19, the City received \$73,701.76. We have been notified that the FY20 funds have been distributed and the City will receive \$73,772.49.

### **ALTERNATIVES:**

Do not apply for beach maintenance funding. However, the City has applied and been granted this funding each year for the last 10+ years. It helps offset costs that the City would have incurred.

# **FISCAL IMPACT**:

# **Funding Detail:**

Fund: 1020 General Fund

Organization/Activity: 12940 Beach Operations

Mission Element: 141 Manage & Maintain Parks & Rec Facilities

Project # (CIP Only): n/a

Account: 303510 General Land Office Beach Cleaning

### **RECOMMENDATION:**

Staff recommends approval of this resolution approving FY 2020-2021 grant application for the Beach Cleaning and Maintenance Assistance Program from the Texas General Land Office for an estimated amount of \$70,000 to provide beach cleaning and maintenance on North Padre Island and Mustang Island.

# **LIST OF SUPPORTING DOCUMENTS:**

Resolution

GLO FY21 Application for the Beach Cleaning and Maintenance