



FY2021 Proposed Budget with Decision Packages

City Auditor's Office

Historical Costs & Proposed Budget

City Auditor's Office

10300 - City Auditor	Actual FY2016-2017	Actual FY2017-2018	Actual FY2018-2019	Adopted FY2019-2020	Estimated FY2019-2020	As Proposed by City Management FY2020-2021	As Proposed by City Auditor FY2020-2021
Personnel Costs	\$ 351,675	\$ 232,091	\$ 249,391	\$ 361,805	\$ 357,799	\$ 356,057	\$ 422,173
Operating & Capital Costs	\$ 24,225	\$ 30,278	\$ 46,560	\$ 25,215	\$ 23,062	\$ 25,215	\$ 40,525
Sub Total	\$ 375,901	\$ 262,369	\$ 295,951	\$ 387,020	\$ 380,861	\$ 381,272	\$ 462,698
Allocation Costs	\$ 59,339	\$ 76,897	\$ 67,394	\$ 85,529	\$ 80,569	\$ 85,529	\$ 104,797
Total	\$ 435,240	\$ 339,266	\$ 363,345	\$ 472,549	\$ 461,430	\$ 466,801	\$ 567,495

Decision Package 1

Three-year Independent Peer Review

- ▶ In accordance with City Charter and City Ordinance Chapter 12 1/2 - 7, the City Auditor's Office is required to adhere to government auditing standards. These standards require our office to undergo a peer review every 3 years.
- ▶ The last peer review occurred October 2018 where we received a certificate of compliance for meeting government auditing standards.
- ▶ Audit professionals from other governmental organizations will spend approximately five days on-site reviewing our audit procedures and projects for compliance with audit standards.
- ▶ As a benefit of our membership in the Association of Local Government Auditors (ALGA), peer review services are provided free of charge and the City is only responsible for travel expenses incurred by the peer reviewers.

Decision Package 2

Add two audit positions – Senior Auditor and Auditor

The City Auditor's Office FTE level has remained the same for the past 8 years (4 FTEs). We are proposing to add two positions mid FY2021.

Adding these positions:

- increases the number of experienced audit staff
- adds an additional project reviewer
- enhances productivity
- reduces the duration of engagements
- and increases the efficiency of department operations.



► Questions?