City of Corpus Christi Sr. Buyer: Minerva Alvarado

Price Sheet Radio Inventory Management Software H-GAC # EC07-18

| Item           | Description  | Qty | Cost        | Total Cost          |
|----------------|--|-----|-------------|---------------------|
| 1              | Commshop powered by<br>Motiondeck                            | 1   | \$34,000.00 | \$34,000.00         |
| 2              | Core User License  | 6   | \$1,275.00  | \$7,650.00          |
| 3              | Light User License   | 4   | \$170.00    | \$680.00            |
| 4              | Asset Light User Page  | 1   | \$1,700.00  | \$1,700.00          |
| 5              | Service Request Light User Page                              | 1   | \$1,700.00  | \$1,700.00          |
| 6              | Support & Maintenance  | 1   | \$9,146.00  | \$9,146.00          |
| 7              | Installation Bundle  | 1   | \$55,250.00 | \$55,250.00         |
| 8              | Light User Page Professional<br>Services Installation Bundle | 2   | \$2,975.00  | \$5,950.00          |
| Total Year One |  |     |             | \$116,076.00        |
| 9              | Year 2 Support & Maintenance                                 | 1   | \$9,511.84  | \$9,511.84          |
| 10             | Year 3 Support & Maintenance                                 | 1   | \$9,892.31  | \$9,892.31          |
| 11             | Year 4 Support & Maintenance                                 | 1   | \$10,288.01 | \$10,288.01         |
| 12             | Year 5 Support & Maintenance                                 | 1   | \$10,699.53 | \$10,699.53         |
| Total 5 Year   |  |     |             | <u>\$156,467.69</u> |