CITY COUNCIL – 1st Reading Ordinance Staff Recommendations for the FY2021-2021 CAAP



City Council July 21, 2020



Staff Recommendations - CDBG FY2020

- HCD CDBG Program Administration \$445,000
- HCD Rehabilitation Services \$777,000
- HCD Minor Home Repair Grant Program \$600,000 (PI-\$300,000)
- Parks and Recreation Salinas Park Improvements \$1,000,000
- Police Code Enforcement Demolition \$200,000
- Police Code Enforcement Clearance of Vacant Prop. \$50,000
- Police Code Enforcement Staffing \$392,791
- Boys and Girls Club Locker Room Plumbing Replacement \$100,000



Staff Recommendations – ESG FY2020

- City of Corpus Christi ESG Admin Cost -\$17,467
- Corpus Christi Hope House \$95,216
- The Salvation Army \$95,216
- Endeavors of Corpus Christi \$25,000



Staff Recommendations – HOME FY2020

- HOME Administration/Technical Assistance \$114,162
- Single Family Rehabilitation Loan Program \$500,000
- Homebuyer Assistance Program \$200,000
- Accessible Housing Resources, Inc. \$202,466
- TG-110, Inc.-Village at McArdle \$500,000



QUESTIONS?