



AGENDA MEMORANDUM

For the Planning Commission Meeting of July 22, 2020

DATE: July 10, 2020

TO: Honorable Planning Commission

THRU: Eddie Houlihan, Director of Management & Budget
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FROM: Kamil Taras, Capital Improvement Program Manager
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Proposed FY2020-2021 Capital Improvement Program (CIP) Budget and Planning Guide

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Kamil Taras	Capital Improvement Program Manager	Management & Budget

OUTSIDE PRESENTER(S):

None

CAPTION:

Discussion and Planning Commission recommendation on the Proposed FY2020-2021 Capital Improvement Program (CIP) Budget and Planning Guide to City Council.

PURPOSE:

The purpose of this item is to obtain Planning Commission recommendation to the City Council on the Proposed FY2020-2021 Capital Improvement Program (CIP) Budget and Planning Guide.

BACKGROUND:

The Proposed Fiscal Year 2020-2021 Capital Improvement Program Budget and Planning Guide contains the current project expenditures and proposed programmed capital expenses for all planned capital projects over the next ten years. As part of City Municipal Code Article V. Planning, Section 3. Power and Duties of Planning Commission, Paragraph A, Number 6: The Planning Commission shall review and make recommendations to the City Council on the City's annual Capital Budget.