



## AGENDA MEMORANDUM

First Reading Ordinance for the Council Meeting of July 28, 2020  
Second Reading Ordinance for the City Council Meeting of August 11, 2020

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**DATE:** July 15, 2020

**TO:** Peter Zaroni, City Manager

**FROM:** Al Raymond, Director, Development Services  
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Acceptance of grant funding for La Volla Creek Drainage improvement projects, appropriating City matching funds, designating authorized signatories, and amending the budget.

### **CAPTION:**

Ordinance authorizing acceptance and appropriation of a grant for \$7,234,755 in Community Development Block Grant Disaster Recovery ("CDBG-DR") funding from the Texas General Land Office to construct the Airport Tributary Detention Pond project; authorizing acceptance and appropriation of a sub-grant award of \$163,244 from the Texas Division of Emergency Management (TDEM) Hazard Mitigation Grant Program for the La Volla Creek Drainage Improvement Phase I project; appropriating an additional \$8,636,006 as City matching funds from the Stormwater Capital Improvements Program (\$7,600,000 for the CDBG-DR grant and \$1,036,006 for the TDEM sub-grant); amending the budget; and designating authorized signatories for contractual and financial documents pertaining to the CDBG-DR Grant Contract No. 20-065-133-C445.

### **SUMMARY:**

There are two grants being considered for acceptance and appropriation for flood mitigation in the La Volla Creek Drainage Basin. One is the Hazard Mitigation Grant Program administered by Texas Department of Emergency Management on March 11, 2020. This grant is for design and construction of four additional relief culverts at North Padre Island Drive to eliminate a current choke point. The second one is for the La Volla Creek Community Development Block Grant-Disaster Recovery "CDBG-DR" administered by the General Land Office. This grant is for design, land acquisition, and construction of a 130-acre detention pond near the confluence of La Volla Creek and Airport Tributary. The third item being considered is designation of Signatories to designate authorized signatories for contractual and financial documents related to the CDBG-DR grant which is a requirement by the Texas General Land Office for the administration of the grant.

## **BACKGROUND AND FINDINGS:**

Consideration for acceptance and appropriation for two flood mitigation grants in the La Volla Creek Drainage Basin.

The City received sub-grant award notice for the **Hazard Mitigation Grant Program** administered by Texas Department of Emergency Management on March 11, 2020.

- Grant is for design and construction of four additional relief culverts at North Padre Island Drive to eliminate a current choke point.
- Grant award for phase I, environmental and design, is \$163,244.
- City will provide matching funds in the amount of \$1,036,006
- Upon completion of Phase I, TDEM will award the remaining \$4,335,256 for Phase II construction.
- Total City matching for phase II will be approximately \$4.7M
- Project provides relief for La Molina and other surrounding subdivisions.

The City received executed contract for the La Volla Creek **Community Development Block Grant-Disaster Recovery “CDBG-DR”** administered by the General Land Office grant on June 17, 2020.

- Grant is for design, land acquisition, and construction of a 130-acre detention pond near the confluence of La Volla Creek and Airport Tributary (Robles St.).
- Grant award for Phase I and II is \$7,234,755
- City will provide matching funds in the amount of \$7,600,000
- The project will provide protection for Greenwood WWTP, Las Colinas Subdivision and other areas along La Volla Creek.

Additionally, also included is consideration for designation of authorized signatories for contractual and financial documents related to the CDBG-DR grant which is a requirement by the Texas General Land Office for the administration of the grant.

- It designates the City Manager, Assistant City Managers, and City Manager’s designee for contractual documents and Director of Finance, Comptroller and City Manager’s designee for financial documents.

## **ALTERNATIVES:**

Do not accept the grant.

## **FISCAL IMPACT:**

Capital funding identified as a match are included in the Adopted FY2020 Capital Improvement Program.

## **Funding Detail:**

### **HMGP**

#### **Matching Fund**

4532 Stm Water 2020

Organization/Activity: E10200 01 4532EXP

Mission Element: 043

Project # **(CIP Only)**: E10200 La Volla Creek  
Drg Channel Excavation

Account: 550910 – Construction Contract

#### **Revenue and Expense**

Fund: 1075

Organization/Activity: 840002F

Mission Element:

Project # **(CIP Only)**:

Account: 304763

### **CDBG-DR**

#### **Matching Fund**

4532 Stm Wtr 2020

Organization/Activity: E10200 01 4532EXP

Mission Element: 043

Project # **(CIP Only)**: E10200 La Volla Creek  
Drg Channel Excavation

Account: 550910 – Construction Contract

#### **Revenue and Expense**

Fund: 1075

Organization/Activity: 840001F

Mission Element: N/A

Project # **(CIP Only)**: N/A

Account: 530000

**RECOMMENDATION:**

Staff recommends approval of the ordinance.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance

TDEM Award letter

CDBG-DR contract