

# Capital Improvement Plan

## City of Corpus Christi, Texas

2018 *thru* 2022

**Project #** 18023A  
**Project Name** Junior Beck Dr (Bear Ln to Dead End)

**Type** Reconditioning-Asset Longevit  
**Useful Life** 25 years  
**Category** Street-Rehabilitation  
**Department** Street Department  
**Contact** Executive Director of Public Wo  
**Priority** 2 Critical- Asset Condition\longe

**Status** Active



**Description** **Total Project Cost:** \$3,351,810

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan.

### Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Rehab			1,400,000			1,400,000
Design		214,900				214,900
Storm Water-St.			821,000			821,000
WasteWater-St			382,500			382,500
Water-St.			357,000			357,000
Gas-St.			176,410			176,410
<b>Total</b>		<b>214,900</b>	<b>3,136,910</b>			<b>3,351,810</b>

Funding Sources	2018	2019	2020	2021	2022	Total
G.O. Bond 2018			1,400,000			1,400,000
G.O. Bond Prior		214,900				214,900
Revenue Bonds			1,736,910			1,736,910
<b>Total</b>		<b>214,900</b>	<b>3,136,910</b>			<b>3,351,810</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.