

BOND 2020 PROPOSED PROJECTS				
CD	FACILITY	PROJECT DESCRIPTION	NOTES	COST
AQUARIUM				
CW	Texas State Aquarium	Texas Center for Wildlife Rescue and Research	Leverage Match (Total Project Cost \$15M, City matching 1 to 4)	\$ 3,000,000
PARKS				
PARKING LOT AND RESTROOMS				
CW	North Beach Restrooms & Area	Construct new restrooms, renovate existing parking lot.	\$2.5M is the preliminary estimate for the project.	\$ 2,500,000
SWIMMING POOLS				
CW	Bill Witt City Park Pool & Facilities Design-Design Basis Documents (DBD)	Prepare design basis documents for new swimming pool with restrooms, lockers, and parking lot.		\$ 1,000,000
PARK OPERATIONS				
CW	West Guth Park	Install playground (Regional type), construct skate park (above ground pre-manufactured type), and construct small picnic areas (shade structures w/ concrete pad, bbq pits).	Playground will be similar to Water's Edge and Salinas Park playgrounds.	\$ 2,000,000
1,2, 4 & 5	District 1 (3 Parks) McNorton Park, Brookhill Park, Academy Park District 2 (4 Parks) Cuiper Park, Sherwood Park, Sam Houston Park, Temple Park District 4 (3 Parks) Windsor Park, Retta Park, Douden Park District 5 (4 Parks) Crossgate Park, Brighton Park, Brandywine Park, Capt. Falcon Park	Replace aged and unsafe playground equipment in neighborhood parks. Upgrade the current playground experience by installing shade structures over new playgrounds and utilizing a pour and play fall zone with concrete sub-base.		\$ 3,500,000
Total				\$ 12,000,000

CD	FACILITY	PROJECT DESCRIPTION	NOTES	COST
PUBLIC SAFETY				
FIRE				
CW	Fire Station #3 (Morgan Street)-DBD	Prepare design basis documents for the antiquated fire station to meet 21st century fire fighting capabilities and standards that will allow for faster turnout times and cleaner work environments for the safety of firefighters and public they serve.	Station 3 is 66 years old and has exceeded it's design life cycle and physical capabilities to accommodate modern (larger) fire fighting vehicles. In addition, the facility has large cracks in the walls and the foundation is showing signs of failure . Engine bays and doorways are too small for modern or current fire apparatus increasing the risks for accidents. The existing driveway, parking, and station entrances were not designed for the new vehicles which are heavier. The mechanical and electrical systems are prone to frequent failures and the facility does not have an ADA access.	\$ 750,000
Total for Fire Department				\$ 750,000
POLICE				
CW	Police Training Academy-DBD	Prepare design basis documents for new Police Academy complex co-located with the existing outdoor firing range on Hearn's Ferry Road. The project includes an applied instruction building, physical training building, vehicle driving track, and all necessary supporting infrastructure.	The current facility being used for classroom training is located at 4510 Corona Drive, and the driver course is being conducted at NOLF Cabaniss Airfield. CCPD operates under an MOU with the US Navy for the use of Cabaniss Field to conduct driver training. Cabaniss field is the primary Outlying Landing Field for the T-44 intermediate training aircraft used by the Navy and Marine Corps student aviators, therefore, this airfield experiences a high volume of aircraft traffic year round. Due to the high volume of aircraft traffic, CCPD driver training is only conducted during non-flight times which is extremely limited. The existing classroom building on Corona Drive is undersized, outdated (30 years old), and is geographically in the wrong location. Cabaniss Field is approximately 5 miles from the classroom building, and the firing range is approximately 16 miles from Cabaniss and the classroom building. Furthermore, the current training facility utilizes an old warehouse for the physical training area which does not meet health and safety standards for this type of use. Parking and restrooms are inadequate for the facility use. Due to the lack of parking, CCPD spends approximately \$10,000 per year to lease parking lots from surrounding businesses. Due to the lack of adequate restroom facilities, CCPD spends approximately \$4,000 per year for portable restroom services and hand washing stations, and this cost increases every year by \$300. Inadequate parking and restroom facilities not only pose a safety and health issue to the students, staff, and volunteers, it is also very costly to the taxpayers.	\$ 1,250,000
Total				\$ 2,000,000