



## AGENDA MEMORANDUM

Action item for the City Council Meeting of September 8, 2020

**DATE:** September 8, 2020

**TO:** Peter Zaroni, City Manager

**FROM:** Kevin Norton, Director of Water Utilities  
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### Purchase of Five Freightliner Trucks for Utilities Department

#### **CAPTION:**

Motion authorizing the replacement purchase of five Freightliner trucks, one 6-8 yard dump truck, one combination sewer truck, and three crew trucks with service bodies, from Houston Freightliner, Inc., in an amount of \$956,409.00, for the Utilities Department, effective upon issuance of letter of acceptance with FY 2020 funding available through the Fleet Fund in the amount of \$956,409.00.

#### **SUMMARY:**

This motion authorizes the purchase of five freightliner trucks for use by the Utilities Department through the HGACBuy Cooperative. These trucks will be used by the Water and Wastewater Divisions to transport personnel and tools and to pull trailers to and from worksites. These units are replacements to the existing Utilities' Department fleet.

#### **BACKGROUND AND FINDINGS:**

The Utilities Department currently has a requirement to replace five freightliner trucks. The trucks consist of one 2020 Freightliner and four 2021 Freightliners. One 2020 M2-106 SRA – 6 -8 yard dump truck, one 2021 M2-114SD TRA combination sewer truck, and three 2021 M2-112 TRA crew trucks with service bodies- freightliners. These units are replacement units for trucks that have exceeded the expected service life of seven years. Two of the units are 11 and 12 years old, three of the units are between seven and eight years old.

This procurement is through the HGACBuy Cooperative. Contracts awarded through the HGACBuy Cooperative have been competitively procured, in compliance with Texas local

and state procurement requirements.

**ALTERNATIVES:**

An alternative is to not purchase this equipment. This would result in less in-house construction work and less in-house response to emergency repairs, therefore creating a loss of service to City customers.

**FISCAL IMPACT**

The fiscal impact for Asset Management is an amount of \$956,409.00 from the Fleet Fund.

**FUNDING DETAIL:**

Fund:	5110 Fleet Fund
Organization/Activity:	40120 Equipment Purchases- Fleet
Mission Element:	202 Maintain the Fleet
Project # (CIP Only):	N/A
Account:	550020 Vehicles and Machinery

**RECOMMENDATION:**

Staff recommends approval of this motion authorizing the purchase of five Freightliner trucks as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet