



## **AGENDA MEMORANDUM**

Action Item for the City Council Meeting of September 8, 2020

**DATE:** September 8, 2020

**TO:** Peter Zaroni, City Manager

**FROM:** Richard Martinez, Director of Public Works/Street Operations  
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### **Purchase of Seven Tractor Trucks for Public Works**

#### **CAPTION:**

Motion authorizing the purchase of seven tractor trucks from Lonestar Freightliner Group, LLC, Waco, Texas for a total amount of \$967,505.00, which will be utilized to pull live bottom asphalt trailers and end dump trailers that haul materials to and from work sites on Public Works projects, with FY 2020 funding available from the Streets, Stormwater and Fleet Maintenance Funds.

#### **SUMMARY:**

This motion will allow the City to purchase seven tractor trucks for Public Works to be utilized to pull live bottom asphalt trailers and end dump trailers that haul materials to and from work sites. These materials consist of roadway construction materials for Streets Maintenance Projects as well as desilting materials (silt, debris & vegetation) for the Storm Water Operations Division.

#### **BACKGROUND AND FINDINGS:**

Public Works has an operational requirement to purchase seven tractor trucks, which will be utilized to haul materials to and from work sites. Five of the seven tractors will be utilized to transport hot asphalt products to and from In-House Mill & Overlay jobsites. These five tractors will be connected to five live bottom trailers (26 cubic yards). Two of the seven tractors will be utilized for the transport of desilting and the reconstruction of earthen channels in the Storm Water Division. These two tractors will be connected to two end dump trailers (26 cubic yard).

These units will serve as replacements for the existing seven – 7 cubic yard dump trucks in the fleet. The existing dump trucks have exceeded their life expectancy of seven years; four 2000, two 2001. These trucks have met their expected service life of seven years. The seven unit's auction proceeds will be placed within the Equipment Replacement Fund.

This procurement is through the BuyBoard Cooperative. Contracts awarded through the BuyBoard Purchasing Cooperative have been competitively procured, in compliance with Texas, local and state procurement requirements. The percentage of savings on the BuyBoard Cooperative quote is 38.9% (\$88,028.00) less than MSRP. In view of these savings, this is the best method of purchase for the City for these trucks.

### **ALTERNATIVES:**

An alternative is not to purchase this equipment. This would result in less construction work and less response to emergency repairs, therefore creating a loss of service to City customers.

### **FISCAL IMPACT:**

The fiscal impact for FY 2020 is an amount of \$829,290.00 to be funded through the Streets and Stormwater Funds and an amount of \$138,215.00 to be funded through the Fleet Maintenance Fund.

### **FUNDING DETAIL:**

Fund:	1041 Streets Fund
Organization/Activity:	12430 Surface Preservation
Mission Element:	051 Maintain Pavement & Associated Improvements
Project # <b>(CIP Only)</b> :	N/A
Account:	550020 Vehicles and Machinery
Amount:	\$691,075.00

Fund:	4300 Stormwater Fund
Organization/Activity:	32003 SWO Concrete Maintenance
Mission Element:	051 Maintain Pavement & Associated Improvements
Project # <b>(CIP Only)</b> :	N/A
Account:	550020 Vehicles and Machinery
Amount:	\$138,215.00

Fund:	5110 Fleet Maintenance Fund
Organization/Activity:	40120 Equipment Purchases-Fleet
Mission Element:	202 Maintain the Fleet
Project # <b>(CIP Only)</b> :	N/A
Account:	550020 Vehicles and Machinery
Amount:	\$138,215.00

### **RECOMMENDATION:**

Staff recommends approval of this purchase with Lonestar Freightliner Group, LLC for seven tractor trucks as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet