



AGENDA MEMORANDUM

Action Item for the City Council Meeting of September 8, 2020

DATE: September 8, 2020

TO: Peter Zaroni, City Manager

FROM: Richard Martinez, Director of Public Works
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Purchase of One Combination Sewer Jet/Vacuum Truck for Public Works

CAPTION:

Motion authorizing the purchase of one replacement 2021 Freightliner combination sewer jet/vacuum truck, from Freightliner, Inc. from Houston, TX for a total amount of \$410,283.00, to be utilized to repair storm water drains throughout the City for Public Works, with FY 2020 funding available from the Fleet Fund.

SUMMARY:

This motion authorizes the purchase of one 2021 Freightliner combination sewer jet/vacuum truck as a replacement to the department's fleet through the Houston-Galveston Cooperative (H-GAC Cooperative). This unit will be used for the Inlet Cleaning Program in Storm Water Operations Division.

BACKGROUND AND FINDINGS:

Public Works currently has an operational requirement for the purchase of one combination sewer jet/vacuum truck as a replacement unit. This unit will be used to maintain, and repair storm water drains throughout the City. The existing 2013 combination sewer jet/vacuum truck being replaced has met its expected life cycle of 6 years and 10,000 hours. The existing unit is currently 7 years old with 10,853 hours. There are three vacuum trucks in the Public Works Fleet Inventory used for the Storm Water Inlet Cleaning Program.

This procurement is through the H-GAC Cooperative. Contracts awarded through the H-GAC Cooperative have been competitively procured, in compliance with Texas local and state procurement requirements. A cost saving of 19.5% (\$80,005.00) of the MSRP price listing. The original cost of the current unit was \$310,086.00.

ALTERNATIVES:

An alternative is not to purchase this equipment or to put this out for bids. This would result in less in-house capability to execute maintenance and emergency response work; therefore, creating a loss of service to City customers.

FISCAL IMPACT:

The fiscal impact for FY2020 is a total amount of \$410,283.00 to be funded from the Fleet Fund.

FUNDING DETAIL:

Fund:	5110	Fleet Fund
Organization/Activity:	40120	Equipment Purchases-Fleet
Mission Element:	202	Maintain the Fleet
Project # (CIP Only):	N/A	
Account:	550020	Vehicles and Machinery

RECOMMENDATION:

Staff recommends approval of this motion authorizing the purchase of one 2021 Freightliner 114SD combination sewer jet/vacuum truck from Houston Freightliner, Inc. as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet