

- **DATE:** September 15, 2020
- **TO:** Peter Zanoni, City Manager
- FROM: Tracey Cantu, Interim Director for Parks and Recreation <u>TraceyC@cctexas.com</u> (361) 826-3042

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# Purchase of Brush Chipper for Parks and Recreation

## CAPTION:

Motion authorizing the purchase of a replacement 15" brush chipper from Vermeer Texas-Louisiana, Corpus Christi, TX, to be utilized to chip/mulch brush collected during maintenance of City parks by the Parks and Recreation Department and serve as replacement equipment for a total amount of \$67,440.00, with FY 2020 funding available through the General Fund.

## SUMMARY:

This motion will allow the City to purchase a 15" brush chipper for the Parks and Recreation Department through the Sourcewell Cooperative. This item is a replacement for older equipment. The equipment will be used to chip/mulch brush collected during maintenance of City parks.

## BACKGROUND AND FINDINGS:

The Parks and Recreation Department currently has an operational requirement for the purchase of one Vermeer BC1500 15" brush chipper. Parks and Recreation currently does not have a brush chipper as previous brush chippers were deemed irreparable past their service life by Fleet Maintenance. It will be used to chip/mulch brush collected during maintenance of City parks. The mulch is then used around trees and other landscape areas at the City's parks. This new unit will replace a unit that was has been sold at auction and was 29 years old, past its expected service life of 7 years.

This procurement is through the Sourcewell Cooperative. Contracts awarded through the Sourcewell Cooperative have been competitively procured, in compliance with Texas local and state procurement requirements. The total amount of \$67,440.00 includes a "Freight & Prep" fee for the equipment.

## ALTERNATIVES:

The equipment can be rented. However, this will not be cost effective for the long-term, and the equipment may not be readily available when needed.

### FISCAL IMPACT:

The fiscal impact in FY 2020 is a total amount of \$67,440.00 for the purchase of the brush chipper with funding available from the General Fund.

## FUNDING DETAIL:

| Fund:                  | 1020   | General Fund                             |
|------------------------|--------|--|
| Organization/Activity: | 12910  | Park Operations                          |
| Mission Element:       | 141    | Manage & Maintain Parks & Rec Facilities |
| Project # (CIP Only):  | N/A    |  |
| Account:               | 550020 | Vehicles & Machinery                     |

### **RECOMMENDATION:**

Staff recommends approval of this purchase with Vermeer Texas-Louisiana for the purchase of a brush chipper as presented.

## LIST OF SUPPORTING DOCUMENTS:

Price Sheet