



AGENDA MEMORANDUM

Action Item for City Council Meeting September 15, 2020

DATE: August 13, 2020
TO: Peter Zanoni, City Manager
FROM: Tracey K. Cantu, Interim Director of Parks and Recreation
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Approval of Fiscal Year 20-21 Parks & Recreation Fee Schedule

CAPTION:

Resolution approving the Parks and Recreation Department Rental and Recreational Use Fees and Charges for Fiscal Year 2020-21.

SUMMARY:

Per Ordinance, the Parks and Recreation Department Director must submit the schedule of rental and recreational use fees and charges for fiscal year 2020-21 for review and approval by the City Council annually.

BACKGROUND AND FINDINGS:

Per City Ordinance, the Parks and Recreation Department Director is required to submit the schedule of rental and recreational use fees and charges annually. The schedule of rental and recreational use fees and charges for Fiscal Year 2020-21 was proposed, in budget, to Council.

The FY20-21 Parks and Recreation Fee Schedule, attachment A, does not include changes in rental or recreational use fees and charges from FY19-20. Examples of these fees and charges include athletic facility rentals, swimming pool reservation agreement fees, swimming lessons, community center rentals, After Hour Kid Power program, CCISD fees, cultural services room rentals, festival fees, etc.

ALTERNATIVES:

Do not approve the FY 20-21 Fee Schedule as is.

FISCAL IMPACT:

The fiscal impact for FY 21 is an estimated amount of \$3.3 million dollars annually to be appropriated to the General and Visitor's Facility Funds.

Funding Detail:

Fund: 1020-General Fund; 4710-Visitor's Facility Fund
Organization/Activity: Various
Mission Element: 888 Revenue
Project # (CIP Only): n/a
Account: Various

RECOMMENDATION:

The staff recommends approval of the FY 20-21 Parks and Recreation Fee Schedule

LIST OF SUPPORTING DOCUMENTS:

Resolution
Attachment A – FY 20-21 Parks and Recreation Fee Schedule