

- **DATE:** September 15, 2020
- TO: Peter Zanoni, City Manager
- FROM: Richard Martinez, Director of Public Works <u>RichardM5@cctexas.com</u> (361) 826-3419

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Purchase of Two Combination Rollers for Public Works

CAPTION:

Motion authorizing the purchase of two replacement 2021 Hamm HD 14VT combo rollers, from Nueces Farm Center, Inc., dba Nueces Power Equipment, for a total amount of \$146,549.94, which will be used to compact asphalt laid on the new pavement surfaces throughout the City for the Public Works Department, with FY 2020 funding available through the Streets Fund.

SUMMARY:

This motion authorizes the purchase of two Hamm HD 14VT combo rollers as replacements to the fleet for the Public Works Department through the Houston-Galveston (H-GAC) Cooperative. This new equipment will be utilized by the Public Works Department to compact asphalt laid on the new pavement surface. These machines are vital to maintaining and extending the lives of the streets.

BACKGROUND AND FINDINGS:

Public Works currently has an operational requirement for the purchase of two combo rollers. These units will be used to compact asphalt on the new pavement surfaces throughout the City. These units will be replacement units for two 2007 model rollers with 2,633 and 1,432 hours respectively. These units have exceeded their expected service life of 10 years. Additionally, due to the way these units have been used historically,

relatively few hours have been accumulated.

This procurement is through the H-GAC Cooperative. Contracts awarded through H-GAC Cooperative have been competitively procured, in compliance with Texas local and state procurement requirements. The percentage of savings on the H-GAC Cooperative quote is 17% less than list price. In view of these savings through the H-GAC Cooperative, it is the recommended method of purchase for the City.

ALTERNATIVES:

An alternative is not to purchase this equipment. This would result in less in-house capability to execute maintenance and emergency response work; therefore, creating a loss of service to City customers.

FISCAL IMPACT:

The fiscal impact in FY 2020 for Public Works is a total amount of \$146,549.94 for the purchase of two Hamm HD 14VT combo rollers.

FUNDING DETAIL:

Fund:	1041	Streets Fund
Organization/Activity:	12430	Surface Preservation
Mission Element:	051	Maintain Pavement & Associated Improvements
Project # (CIP Only):	N/A	
Account:	550020	0 Vehicles and Machinery

RECOMMENDATION:

Staff recommends approval of this motion authorizing the purchase of two Hamm HD 14VT combo rollers from Nueces Power Equipment as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet