



AGENDA MEMORANDUM

Action Item for the City Council Meeting of September 15, 2020

DATE: September 15, 2020

TO: Peter Zaroni, City Manager

FROM: Richard Martinez, Director of Public Works
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Purchase of Two Aerial Lift Trucks for Public Works

CAPTION:

Motion authorizing the purchase of two replacement Ford F550 aerial lift trucks, from Grande Truck Center in an amount of \$248,704.00 that will be utilized in the maintenance of the City's traffic control signals throughout the City for the Public Works Department, with FY 2020 funding available through the Streets Fund.

SUMMARY:

This motion authorizes the purchase of two Ford F550 aerial lift trucks for Public Works through the BuyBoard Cooperative as replacements to the fleet. This new equipment will be utilized in the maintenance of the City's traffic control signals throughout the City.

BACKGROUND AND FINDINGS:

Public Works currently has an operational requirement for the purchase of two Ford F550 aerial lift trucks. These trucks will be used in the maintenance of the City's traffic control signals throughout the City. These units will be replacing units that are no longer in service. They are a 1999 F350 with 11,714 hours and a 2001 F450 with 18,140 hours which have exceeded their expected service life of 10 years.

This procurement is through the Buyboard Cooperative. Contracts awarded through this Buyboard Cooperative have been competitively procured, in compliance with Texas local and state procurement requirements. The percentage of savings on the cooperative

quote is 20% less than MSRP. In view of these savings through the Buyboard Cooperative, it is the recommended method of purchase for the City.

ALTERNATIVES:

An alternative is not to purchase this equipment. This would result in less in-house capability to execute maintenance and emergency response work; therefore, creating a loss of service to City customers.

FISCAL IMPACT:

The fiscal impact for Public Works in FY 2020 is a total amount of \$248,704.00 for the purchase of two Ford F550 aerial lift trucks.

FUNDING DETAIL:

Fund:	1041	Streets Fund
Organization/Activity:	12430	Surface Preservation
Mission Element:	051	Maintain Pavement & Associated Improvements
Project # (CIP Only):	N/A	
Account:	550020	Vehicles and Machinery

RECOMMENDATION:

Staff recommends approval of this motion authorizing the purchase of two Ford F550 aerial lift trucks from Grande Truck Center as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet