

4th Quarter TYPE A FY 19-20 July-Sept., 2020

	Employee Hours	Charge
Program Manager	106.5	\$ 2,334.48
Program Specialist	98	\$ 1,644.16
HCD Director		No Charge
Property Advisor		No Charge
Management Aide		No Charge
Staff Assistant		No Charge
3 Month Total	204.5	\$ 3,978.64

Intakes	122
Applied	6
Committed	5
Funded	2

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed

Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs and meet with a Program Specialist

Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed - the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded - the number of down payment assistance loans we closed

Funded (Previously committed and deducted from balance) \$0.00

Address Sale Price

Funded (Not previously committed or deducted from balance) \$20,000.00

Address Sale Price

4137 Western	\$115,000.00	\$10,000.00
3530 Bluebonnet	\$105,000.00	\$10,000.00

Previously committed and deducted from balance) \$0.00

Address Sale Price

NEW Committed Unpaid (deducted from balance) \$50,000.00

Address Sale Price

4618 Dody	\$157,000.00	\$10,000.00
4929 Princeton	\$140,000.00	\$10,000.00
3645 S. Saxet	\$120,000.00	\$10,000.00
2417 Cloyde	\$135,000.00	\$10,000.00
4730 Broughton	\$90,000.00	\$10,000.00

Homeowner Payoffs \$4,333.02

FUNDS AWARDED \$70,000.00

**Remaining balance to include
Committed Unpaid and Funded
As of Sept. 30, 2020**

\$33,149.22