

<b>COVID-19 EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM</b>		
<b>ESG-CV Allocation No. 2</b>		<b>\$1,864,176</b>
#	PROJECT & DESCRIPTION	STAFF RECOMMENDATION
1	<b>ESG COVID-19 Administrative Costs (Multi-Departmental)</b> Corpus Christi staff will be responsible for the management and administration of the Emergency Solutions Grant (ESG) COVID-19. These functions include the financial oversight, compliance, and technical assistance components of the program. Funds can be used to support the City's functions or to provide for research to evaluate homelessness needs as related to COVID planning and response and evaluate gaps in services to avoid the lack of shelter space when social distancing is required as to avoid the high risk increase of street homelessness. Funds are also eligible for award to service providers for the administration of ESG-CV 2 projects.	\$86,417
2	<b>Safe Harbor Drop-in Shelter</b> Construction expenses to prevent, prepare for and respond to coronavirus. May include but are not limited to grading, solid surface, shade and rain protection, bathrooms including showers, security office, space for mobile health clinic and community space for service outreach. Addresses need to reduce high risk increase in street homelessness due to COVID-19 impacting shelter capacity due to social distancing requirements. Estimated \$1,377,759 for construction (to be supplemented by CDBG CV2) and \$400,000 for operations through the time of performance at September 30, 2022.	\$1,777,759
<b>Overall Total</b>		<b>\$1,864,176</b>