



AGENDA MEMORANDUM

Action Item for the City Council Meeting November 10, 2020

DATE: November 2, 2020

TO: Peter Zaroni, City Manager

FROM: Mike Markle, Chief of Police
mikema@cctexas.com
361.886.2601

Peter Collins, Director of Information Technology
PeterC@cctexas.com
361.826.3735

MetroCom Consolidated Dispatch Emergency Center
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CAPTION:

Resolution authorizing an amendment to the Interlocal Agreement between the City of Corpus Christi and Nueces County to update roles and responsibilities and define a cost allocation method for the MetroCom Consolidated Dispatch Emergency Center.

SUMMARY:

The City of Corpus Christi and Nueces County worked together to review and update operations and management of the MetroCom Interlocal Agreement.

BACKGROUND AND FINDINGS:

A Review Committee was appointed by the Mayor of Corpus Christi and Nueces County Judge in the last quarter of calendar year 2019 to review the existing MetroCom Interlocal Agreement. The Committee consisted of seven members, which included three Nueces County representatives, three City of Corpus Christi representatives and the Chairperson who is a City of Corpus Christi employee. After several months of review, the Committee made recommendations on the operations, structure, and funding of MetroCom.

The most significant recommendation is the establishment of a new cost allocation method. This new method increases Nueces County's share of Metrocom's costs from 22% to 24% and decreases the City of Corpus Christi's share from 78% to 76%. It was agreed that Nueces County will incrementally increase their funding share by 1% each year for two years starting FY 2021, which equates to 23% for the County in FY 2021 and 77% for the City. Subsequently in FY 2022, Nueces County's funding share will increase to 24%, and the City of Corpus Christi's funding share will decrease to 76%. These

percentages will remain thereafter until the Interlocal Agreement is amended. For FY 2021, MetroCom's total budget is \$6,386,419. The County's share is \$1,468,876 (23%), and the City's share is \$4,917,543 (77%).

Another recommendation is the restructuring of the System Operations Committee. The Interlocal Agreement outlines the composition of the Committee, as well as its roles and responsibilities.

ALTERNATIVES:

An alternative would be for MetroCom to continue as previously agreed upon in the Interlocal Agreement, which has not been reviewed or updated in many years.

FISCAL IMPACT:

The FY 2021 budget for MetroCom is \$6,386,419. It is funded by both the City of Corpus Christi and Nueces County. Nueces County's share of \$1,468,876 (or 23%) is recorded as revenue in the MetroCom Fund included in the City of Corpus Christi's FY 2021 operating budget. The City's share of \$4,917,543 (or 73%) is funded by two components. The first is a transfer of \$2,152,539 from the City's General Fund to the MetroCom Fund, and the second is \$2,765,004 of revenue recorded in the MetroCom Fund from 911 Wireless Fees and 911 Wireline Fees.

Funding Detail:

Fund:	1048 MetroCom Fund
Organization/Activity:	N/A
Mission Element:	N/A
Project # (CIP Only):	N/A
Account:	303035 MetroCom- Nueces County Revenue

RECOMMENDATION:

City staff recommends approving the resolution as presented.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Interlocal Amendment No 2 MetroCom
Listing of MetroCom Review Committee Members