

Capital Improvement Plan
City of Corpus Christi, Texas

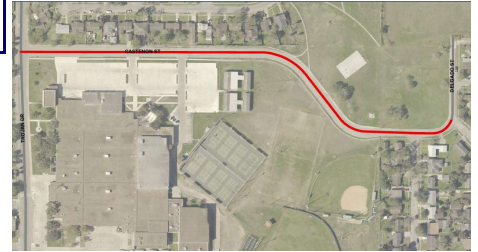
2019 *thru* 2023

Project # 18011A
Project Name Castenon St (Trojan Dr to Delgado St)

Type Reconditioning-Asset Longevit
Useful Life 25 years
Category Street-Rehabilitation

Department Street Department
Contact Director of Public Works
Priority 2 Critical- Asset Condition\longe

Status Active



Description

Reconstruction of existing 2-lane roadway with 2 lanes and designated parking lanes. Includes pavement reconstruction with new pavement, improved signage, pavement markings, and ADA ramps.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab					409,751	409,751
Storm Water-St.					668,250	668,250
Total					1,078,001	1,078,001

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bond 2018					409,751	409,751
Revenue Bonds					668,250	668,250
Total					1,078,001	1,078,001

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.