

Super Bag Pro-Forma Income Per Unit
Solid Waste Services

COST OF BAG

Per Unit \$28.98

Shipping \$1.60

Total Cost of Bags \$30.58

OPERATING COSTS

Vehicle Operator (1/2 Hr.) \$11.64

Equipment (1/2 Hr.) \$31.63

LANDFILL COSTS

Per 2,200 lbs. of Debris \$27.50

ADMINISTRATION COSTS

Includes advertising, scheduling,
tracking, and reporting (estimate) \$23.36

TOTAL OPERATING COSTS \$124.71

SALES TAX \$10.29

TOTAL \$135.00