

#### **AGENDA MEMORANDUM**

Action Item for the City Council Meeting November 17, 2020

**DATE:** November 17, 2020

**TO:** Peter Zanoni, City Manager

**FROM:** Richard Martinez, Director of Public Works

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Mowing Services for Storm Water Street Right of Ways for North Beach

### **CAPTION:**

Resolution authorizing a three-year service agreement for mowing and grounds maintenance services for Storm Water Rights of Way for North Beach with Daniel Joe Gonzalez and Alfredo Adoniram Gonzalez dba G Squared of Corpus Christi, Texas, in an amount not to exceed \$53,316.00, with FY 2021 funding available from the Storm Water Fund.

# SUMMARY:

This resolution authorizes a three-year service agreement with Daniel Joe Gonzalez and Alfredo Adoniram Gonzalez dba G Squared for mowing services for storm water street right of ways for North Beach. These services are necessary to maintain high traffic areas highly visible and presentable at all times.

## **BACKGROUND AND FINDINGS:**

Mowing and grounds maintenance ensures that grounds at each site are clean, visible, secure, and presentable at all times. This contract is to maintain areas of right of way areas of the City's streets, including medians and triangles on North Beach.

Previously the City did not have a contract for mowing and grounds maintenance at North Beach. This area will mow 12 cycle per year. This area was maintained by in-house crews. This contract is necessary as the department has identified a safety concern for City workers and other motorists with transporting large tractors over the Harbor Bridge. Additionally, the department currently does not have the appropriate staffing levels or

equipment to maintain the areas.

The Contracts and Procurement Department conducted a competitive request for bid (RFB) process to obtain bids for a long-term contract. The City received four bids and is recommending the award to Daniel Joe Gonzalez and Alfredo Adoniram Gonzalez dba G Squared, as the lowest responsive, responsible bidder and is a new bidder registered with the State.

### **ALTERNATIVES:**

An alternative would be to hire additional City staff and purchase equipment to do the work in-house. Based on previous expenditures through Public Works, to execute the same or similar work with in-house crews would be an estimated startup cost of \$468,547.00 and an estimated \$249,867.00 for yearly salaries and benefits.

# **FISCAL IMPACT:**

This fiscal impact in FY 2021 is an estimated amount of \$16,500.00 for the first year of for this three-year service agreement with funding available from the Storm Water Fund. The remaining estimated amount of \$36,816.00 will be budgeted in future years through the annual budget process.

### **FUNDING DETAIL:**

Fund: 4300 Storm Water

Organization/Activity: 32001 Storm Water Vegetation Management Mission Element: 043 Drainage Infrastructure – Surface/Pipe

Project # (CIP Only): N/A

Account: 530225 Mowing and Grounds Maintenance

### **RECOMMENDATION:**

Staff recommends approval of this resolution authorizing a three-year service agreement with Daniel Joe Gonzalez and Alfredo Adoniram Gonzalez dba G Squared, as presented.

### **LIST OF SUPPORTING DOCUMENTS:**

Resolution
Bid Tabulation
Service Agreement
Power Point Presentation
Map