

Capital Improvement Plan

City of Corpus Christi, Texas

2019 *thru* 2023

Project # 18012A
Project Name Downtown Pedestrian Safety Improvements

Type Improvement/Additions
Useful Life 25 years
Category Street-Rehabilitation
Department Street Department
Contact Director of Public Works
Priority 1 Critical-Health & Safety

Status Active



Description

This project consists of pedestrian safety improvements including new crosswalks, signage, pedestrian signals, and traffic signals at select cross streets in the downtown area. Additionally, the project continues initiatives from previous bond projects to reduce traffic congestion while improving public safety and access in the downtown area.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab			100,000	540,000		640,000
Testing				14,314		14,314
Inspection				24,040		24,040
Design				55,000		55,000
Contingency				70,000		70,000
Engineering Svc				24,040		24,040
Admin Reimbursement				20,606		20,606
Misc (Ad, Print,Etc)				2,000		2,000
Total			100,000	750,000		850,000

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bond 2018			100,000	750,000		850,000
Total			100,000	750,000		850,000

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.