

Capital Improvement Plan

City of Corpus Christi, Texas

2019 *thru* 2023

Project # 18031A
Project Name McArdle Road (Carroll Ln to Kostoryz Rd)

Type Reconditioning-Asset Longevit
Useful Life 25 years
Category Street-Rehabilitation
Department Street Department
Contact Director of Public Works
Priority 2 Critical- Asset Condition\longe

Status Active



Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab				1,325,000		1,325,000
Storm Water-St.				725,900		725,900
WasteWater-St				361,500		361,500
Water-St.				337,400		337,400
Total				2,749,800		2,749,800

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bond 2018				1,325,000		1,325,000
Revenue Bonds				1,424,800		1,424,800
Total				2,749,800		2,749,800

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.