

City of Corpus Christi
Contracts and Procurement Department
Senior Buyer : Cynthia Perez

Bid Tabulation
3318
Pump Repairs for ONS

Year 1				Excel Pump & Machine - Corpus Christi, Texas		Universal Tool & Die - Corpus Christi, Texas		HJD Capital Electric - San Antonio, Texas	
ITEM	Description	Unit	Qty	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Shop Labor Normal Hours, Monday to Friday – 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1500	\$ 65.00	\$ 97,500.00	\$ 65.00	\$ 97,500.00	\$ 63.00	\$ 94,500.00
2	Shop Labor After Hours, Weekends and Holidays Teardown, Inhouse Inspection, Testing, Rebuild	HRS	200	\$ 97.50	\$ 19,500.00	\$ 65.00	\$ 13,000.00	\$ 94.50	\$ 18,900.00
3	Onsite Technical support Normal Hours – 8:00 AM to 5:00 PM	HRS	200	\$ 65.00	\$ 13,000.00	\$ 65.00	\$ 13,000.00	\$ 63.00	\$ 12,600.00
4	Pickup Charge from City's location to Contractor's business location	EA	20	\$ 0.00	\$ 0.00	\$ 65.00	\$ 1,300.00	\$ 150.00	\$ 3,000.00
5	Return Charge from Contractor's business location to City's location	EA	20	\$ 0.00	\$ 0.00	\$ 65.00	\$ 1,300.00	\$ 150.00	\$ 3,000.00
Estimated Spend				Mark Up (%)	Estimated Spend + Mark up	Mark Up (%)	Estimated Spend + Mark up	Mark Up (%)	Estimated Spend + Mark up
6	Parts/Materials	\$ 125,000		15%	\$ 143,750.00	18%	\$ 147,500.00	20%	\$ 150,000.00
7	Freight Allowance for Parts/Materials	\$ 12,000			\$ -		\$ 12,000.00		\$ 12,000.00
SUBTOTAL					\$ 273,750.00		\$ 285,600.00		\$ 294,000.00

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Pump Repairs for ONS

Year 2				Excel Pump & Machine - Corpus Christi, Texas		Universal Tool & Die - Corpus Christi, Texas		HJD Capital Electric - San Antonio, Texas	
ITEM	Description	Unit	Qty	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Shop Labor Normal Hours, Monday to Friday – 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1600	\$ 65.00	\$ 104,000.00	\$ 65.00	\$ 104,000.00	\$ 64.89	\$ 103,824.00
2	Shop Labor After Hours, Weekends and Holidays Teardown, Inhouse Inspection, Testing, Rebuild	HRS	200	\$ 97.50	\$ 19,500.00	\$ 65.00	\$ 13,000.00	\$ 97.35	\$ 19,470.00
3	Onsite Technical support Normal Hours – 8:00 AM to 5:00 PM	HRS	200	\$ 65.00	\$ 13,000.00	\$ 65.00	\$ 13,000.00	\$ 64.89	\$ 12,978.00
4	Pickup Charge from City's location to Contractor's business location	EA	20	\$ 0.00	\$ 0.00	\$ 65.00	\$ 1,300.00	\$ 155.00	\$ 3,100.00
5	Return Charge from Contractor's business location to City's location	EA	20	\$ 0.00	\$ 0.00	\$ 65.00	\$ 1,300.00	\$ 155.00	\$ 3,100.00
Estimated Spend				Estimated Spend + Mark Up (%)		Estimated Spend + Mark Up (%)		Estimated Spend + Mark Up (%)	
6	Parts/Materials	\$ 125,000		15%	\$ 143,750.00	18%	\$ 147,500.00	20%	\$ 150,000.00
7	Freight Allowance for Parts/Materials	\$ 13,000			\$ -		\$ 13,000.00		\$ 13,000.00
SUBTOTAL				\$ 280,250.00		\$ 293,100.00		\$ 305,472.00	

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Pump Repairs for ONS

				Excel Pump & Machine - Corpus Christi, Texas		Universal Tool & Die - Corpus Christi, Texas		HJD Capital Electric - San Antonio, Texas	
Year 3									
ITEM	Description	Unit	Qty	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Shop Labor Normal Hours, Monday to Friday – 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1700	\$ 65.00	\$ 110,500.00	\$ 65.00	\$ 110,500.00	\$ 66.84	\$ 113,628.00
2	Shop Labor After Hours, Weekends and Holidays Teardown, Inhouse Inspection, Testing, Rebuild	HRS	200	\$ 97.50	\$ 19,500.00	\$ 65.00	\$ 13,000.00	\$ 100.25	\$ 20,050.00
3	Onsite Technical support Normal Hours – 8:00 AM to 5:00 PM	HRS	200	\$ 65.00	\$ 13,000.00	\$ 65.00	\$ 13,000.00	\$ 66.84	\$ 13,368.00
4	Pickup Charge from City's location to Contractor's business location	EA	20	\$ 0.00	\$ 0.00	\$ 65.00	\$ 1,300.00	\$ 160.00	\$ 3,200.00
5	Return Charge from Contractor's business location to City's location	EA	20	\$ 0.00	\$ 0.00	\$ 65.00	\$ 1,300.00	\$ 160.00	\$ 3,200.00
Estimated Spend				Estimated Spend + Mark Up (%) Mark up		Estimated Spend + Mark Up (%) Mark up		Estimated Spend + Mark Up (%) Mark up	
6	Parts/Materials	\$ 125,000		15%	\$ 143,750.00	18%	\$ 147,500.00	20%	\$ 150,000.00
7	Freight Allowance for Parts/Materials	\$ 14,000			\$ -		\$ 14,000.00		\$ 14,000.00
SUBTOTAL				\$ 286,750.00		\$ 300,600.00		\$ 317,446.00	
Grand Total for all three years				\$ 840,750.00		\$ 879,300.00		\$ 916,918.00	

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Pump Repairs for ONS

				Faraday Electric Motors LLC. - Corpus Christi, Texas		Massengale Armature - Works - San Antonio, Texas		Austin Armature Works, LP - Buda, Texas	
Year 1									
ITEM	Description	Unit	Qty	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Shop Labor Normal Hours, Monday to Friday – 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1500	\$ 69.00	\$ 103,500.00	\$ 65.00	\$ 97,500.00	\$ 75.00	\$ 112,500.00
2	Shop Labor After Hours, Weekends and Holidays Teardown, Inhouse Inspection, Testing, Rebuild	HRS	200	\$ 103.50	\$ 20,700.00	\$ 95.00	\$ 19,000.00	\$ 110.00	\$ 22,000.00
3	Onsite Technical support Normal Hours – 8:00 AM to 5:00 PM	HRS	200	\$ 69.00	\$ 13,800.00	\$ 100.00	\$ 20,000.00	\$ 75.00	\$ 15,000.00
4	Pickup Charge from City's location to Contractor's business location	EA	20	\$ 69.00	\$ 1,380.00	\$ -	\$ -	\$ 530.00	\$ 10,600.00
5	Return Charge from Contractor's business location to City's location	EA	20	\$ 69.00	\$ 1,380.00	\$ -	\$ -	\$ 530.00	\$ 10,600.00
Estimated Spend				Estimated Spend + Mark Up (%) Mark up		Estimated Spend + Mark Up (%) Mark up		Estimated Spend + Mark Up (%) Mark up	
6	Parts/Materials	\$ 125,000		20%	\$ 150,000.00	23%	\$ 153,750.00	15%	\$ 143,750.00
7	Freight Allowance for Parts/Materials	\$ 12,000			\$ 12,000.00		\$ 12,000.00		\$ 12,000.00
SUBTOTAL				\$ 302,760.00		\$ 302,250.00		\$ 326,450.00	

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Pump Repairs for ONS

				Faraday Electric Motors LLC. - Corpus Christi, Texas		Massengale Armature - Works - San Antonio, Texas		Austin Armature Works, LP - Buda, Texas	
Year 2									
ITEM	Description	Unit	Qty	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Shop Labor Normal Hours, Monday to Friday – 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1600	\$ 69.00	\$ 110,400.00	\$ 65.00	\$ 104,000.00	\$ 75.00	\$ 120,000.00
2	Shop Labor After Hours, Weekends and Holidays Teardown, Inhouse Inspection, Testing, Rebuild	HRS	200	\$ 103.50	\$ 20,700.00	\$ 95.00	\$ 19,000.00	\$ 110.00	\$ 22,000.00
3	Onsite Technical support Normal Hours – 8:00 AM to 5:00 PM	HRS	200	\$ 69.00	\$ 13,800.00	\$ 100.00	\$ 20,000.00	\$ 75.00	\$ 15,000.00
4	Pickup Charge from City's location to Contractor's business location	EA	20	\$ 69.00	\$ 1,380.00	\$ -	\$ -	\$ 530.00	\$ 10,600.00
5	Return Charge from Contractor's business location to City's location	EA	20	\$ 69.00	\$ 1,380.00	\$ -	\$ -	\$ 530.00	\$ 10,600.00
Estimated Spend				Estimated Spend + Mark Up (%) Mark up		Estimated Spend + Mark Up (%) Mark up		Estimated Spend + Mark Up (%) Mark up	
6	Parts/Materials	\$ 125,000		20%	\$ 150,000.00	23%	\$ 153,750.00	15%	\$ 143,750.00
7	Freight Allowance for Parts/Materials	\$ 13,000			\$ 13,000.00		\$ 13,000.00		\$ 13,000.00
SUBTOTAL				\$ 310,660.00		\$ 309,750.00		\$ 334,950.00	

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Year 3				Faraday Electric Motors LLC. - Corpus Christi, Texas		Massengale Armature - Works - San Antonio, Texas		Austin Armature Works, LP - Buda, Texas	
ITEM	Description	Unit	Qty	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Shop Labor Normal Hours, Monday to Friday – 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1700	\$ 69.00	\$ 117,300.00	\$ 70.00	\$ 119,000.00	\$ 80.00	\$ 136,000.00
2	Shop Labor After Hours, Weekends and Holidays Teardown, Inhouse Inspection, Testing, Rebuild	HRS	200	\$ 103.50	\$ 20,700.00	\$ 100.00	\$ 20,000.00	\$ 110.00	\$ 22,000.00
3	Onsite Technical support Normal Hours – 8:00 AM to 5:00 PM	HRS	200	\$ 69.00	\$ 13,800.00	\$ 105.00	\$ 21,000.00	\$ 80.00	\$ 16,000.00
4	Pickup Charge from City's location to Contractor's business location	EA	20	\$ 69.00	\$ 1,380.00	\$ -	\$ -	\$ 530.00	\$ 10,600.00
5	Return Charge from Contractor's business location to City's location	EA	20	\$ 69.00	\$ 1,380.00	\$ -	\$ -	\$ 530.00	\$ 10,600.00
Estimated Spend				Mark Up (%)	Estimated Spend + Mark up	Mark Up (%)	Estimated Spend + Mark up	Mark Up (%)	Estimated Spend + Mark up
6	Parts/Materials	\$ 125,000		20%	\$ 150,000.00	23%	\$ 153,750.00	15%	\$ 143,750.00
7	Freight Allowance for Parts/Materials	\$ 14,000			\$ 14,000.00		\$ 14,000.00		\$ 14,000.00
SUBTOTAL				\$ 318,560.00		\$ 327,750.00		\$ 352,950.00	
Grand Total for all three years				\$ 931,980.00		\$ 939,750.00		\$ 1,014,350.00	

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Pump Repairs for ONS

				Davenport Electric Motors - Corpus Christi, Texas		Smith Pump Company - Waco, Texas		NRG Energy Services - Houston, Texas	
Year 1									
ITEM	Description	Unit	Qty	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Shop Labor Normal Hours, Monday to Friday – 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1500	\$ 85.00	\$ 127,500.00	\$ 87.00	\$ 130,500.00	\$ 107.50	\$ 161,250.00
2	Shop Labor After Hours, Weekends and Holidays Teardown, Inhouse Inspection, Testing, Rebuild	HRS	200	\$ 127.50	\$ 25,500.00	\$ 130.50	\$ 26,100.00	\$ 161.25	\$ 32,250.00
3	Onsite Technical support Normal Hours – 8:00 AM to 5:00 PM	HRS	200	\$ 90.00	\$ 18,000.00	\$ 100.00	\$ 20,000.00	\$ 138.60	\$ 27,720.00
4	Pickup Charge from City's location to Contractor's business location	EA	20	\$ 350.00	\$ 7,000.00	\$ -	\$ -	\$ 615.00	\$ 12,300.00
5	Return Charge from Contractor's business location to City's location	EA	20	\$ 350.00	\$ 7,000.00	\$ -	\$ -	\$ 589.00	\$ 11,780.00
Estimated Spend				Mark Up (%)	Estimated Spend + Mark up	Mark Up (%)	Estimated Spend + Mark up	Mark Up (%)	Estimated Spend + Mark up
6	Parts/Materials	\$ 125,000		7%	\$ 133,750.00	20%	\$ 150,000.00	5%	\$ 131,250.00
7	Freight Allowance for Parts/Materials	\$ 12,000			\$ 12,000.00		\$ 12,000.00		\$ 12,000.00
SUBTOTAL					\$ 330,750.00		\$ 338,600.00		\$ 388,550.00

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				Davenport Electric Motors - Corpus Christi, Texas		Smith Pump Company - Waco, Texas		NRG Energy Services - Houston, Texas	
Year 2									
ITEM	Description	Unit	Qty	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Shop Labor Normal Hours, Monday to Friday – 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1600	\$ 85.00	\$ 136,000.00	\$ 87.00	\$ 139,200.00	\$ 107.50	\$ 172,000.00
2	Shop Labor After Hours, Weekends and Holidays Teardown, Inhouse Inspection, Testing, Rebuild	HRS	200	\$ 127.50	\$ 25,500.00	\$ 130.50	\$ 26,100.00	\$ 161.25	\$ 32,250.00
3	Onsite Technical support Normal Hours – 8:00 AM to 5:00 PM	HRS	200	\$ 90.00	\$ 18,000.00	\$ 100.00	\$ 20,000.00	\$ 138.60	\$ 27,720.00
4	Pickup Charge from City's location to Contractor's business location	EA	20	\$ 350.00	\$ 7,000.00	\$ -	\$ -	\$ 627.00	\$ 12,540.00
5	Return Charge from Contractor's business location to City's location	EA	20	\$ 350.00	\$ 7,000.00	\$ -	\$ -	\$ 601.00	\$ 12,020.00
Estimated Spend				Mark Up (%)	Estimated Spend + Mark up	Mark Up (%)	Estimated Spend + Mark up	Mark Up (%)	Estimated Spend + Mark up
6	Parts/Materials	\$ 125,000		7%	\$ 133,750.00	20%	\$ 150,000.00	5%	\$ 131,250.00
7	Freight Allowance for Parts/Materials	\$ 13,000			\$ 13,000.00		\$ 13,000.00		\$ 13,000.00
SUBTOTAL					\$ 340,250.00		\$ 348,300.00		\$ 400,780.00

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Pump Repairs for ONS

				Davenport Electric Motors - Corpus Christi, Texas		Smith Pump Company - Waco, Texas		NRG Energy Services - Houston, Texas	
Year 3									
ITEM	Description	Unit	Qty	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Shop Labor Normal Hours, Monday to Friday – 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1700	\$ 85.00	\$ 144,500.00	\$ 87.00	\$ 147,900.00	\$ 110.75	\$ 188,275.00
2	Shop Labor After Hours, Weekends and Holidays Teardown, Inhouse Inspection, Testing, Rebuild	HRS	200	\$ 127.50	\$ 25,500.00	\$ 130.50	\$ 26,100.00	\$ 166.00	\$ 33,200.00
3	Onsite Technical support Normal Hours – 8:00 AM to 5:00 PM	HRS	200	\$ 90.00	\$ 18,000.00	\$ 100.00	\$ 20,000.00	\$ 138.60	\$ 27,720.00
4	Pickup Charge from City's location to Contractor's business location	EA	20	\$ 350.00	\$ 7,000.00	\$ -	\$ -	\$ 646.00	\$ 12,920.00
5	Return Charge from Contractor's business location to City's location	EA	20	\$ 350.00	\$ 7,000.00	\$ -	\$ -	\$ 619.00	\$ 12,380.00
Estimated Spend				Estimated Spend + Mark Up (%) Mark up		Estimated Spend + Mark Up (%) Mark up		Estimated Spend + Mark Up (%) Mark up	
6	Parts/Materials	\$ 125,000		7%	\$ 133,750.00	20%	\$ 150,000.00	5%	\$ 131,250.00
7	Freight Allowance for Parts/Materials	\$ 14,000			\$ 14,000.00		\$ 14,000.00		\$ 14,000.00
SUBTOTAL				\$ 349,750.00		\$ 358,000.00		\$ 419,745.00	
Grand Total for all three years				\$ 1,020,750.00		\$ 1,044,900.00		\$ 1,209,075.00	

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Bid Tabulation
3318
Pump Repairs for ONS

Year 1				South Texas Machine Shop - Alice, Texas	
ITEM	Description	Unit	Qty	Unit Price	Total Price
1	Shop Labor Normal Hours, Monday to Friday – 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1500	\$ 95.00	\$ 142,500.00
2	Shop Labor After Hours, Weekends and Holidays Teardown, Inhouse Inspection, Testing, Rebuild	HRS	200	\$ 110.00	\$ 22,000.00
3	Onsite Technical support Normal Hours – 8:00 AM to 5:00 PM	HRS	200	\$ 85.00	\$ 17,000.00
4	Pickup Charge from City's location to Contractor's business location	EA	20	\$ 65.00	\$ 1,300.00
5	Return Charge from Contractor's business location to City's location	EA	20	\$ 65.00	\$ 1,300.00
Estimated Spend			Estimated Spend + Mark Up (%)		
6	Parts/Materials	\$ 125,000		20%	\$ 150,000.00
7	Freight Allowance for Parts/Materials	\$ 12,000			\$ 12,000.00
SUBTOTAL					\$ 346,100.00

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Pump Repairs for ONS

Year 2				South Texas Machine Shop - Alice, Texas	
ITEM	Description	Unit	Qty	Unit Price	Total Price
1	Shop Labor Normal Hours, Monday to Friday – 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1600	\$ 95.00	\$ 152,000.00
2	Shop Labor After Hours, Weekends and Holidays Teardown, Inhouse Inspection, Testing, Rebuild	HRS	200	\$ 110.00	\$ 22,000.00
3	Onsite Technical support Normal Hours – 8:00 AM to 5:00 PM	HRS	200	\$ 85.00	\$ 17,000.00
4	Pickup Charge from City's location to Contractor's business location	EA	20	\$ 65.00	\$ 1,300.00
5	Return Charge from Contractor's business location to City's location	EA	20	\$ 65.00	\$ 1,300.00
Estimated Spend			Estimated Spend + Mark Up (%)		
6	Parts/Materials	\$ 125,000		20%	\$ 150,000.00
7	Freight Allowance for Parts/Materials	\$ 13,000			\$ 13,000.00
SUBTOTAL				\$ 356,600.00	

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Pump Repairs for ONS

Year 3				South Texas Machine Shop - Alice, Texas	
ITEM	Description	Unit	Qty	Unit Price	Total Price
1	Shop Labor Normal Hours, Monday to Friday – 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1700	\$ 95.00	\$ 161,500.00
2	Shop Labor After Hours, Weekends and Holidays Teardown, Inhouse Inspection, Testing, Rebuild	HRS	200	\$ 110.00	\$ 22,000.00
3	Onsite Technical support Normal Hours – 8:00 AM to 5:00 PM	HRS	200	\$ 85.00	\$ 17,000.00
4	Pickup Charge from City's location to Contractor's business location	EA	20	\$ 65.00	\$ 1,300.00
5	Return Charge from Contractor's business location to City's location	EA	20	\$ 65.00	\$ 1,300.00
Estimated Spend			Estimated Spend + Mark Up (%)		
6	Parts/Materials	\$ 125,000		20%	\$ 150,000.00
7	Freight Allowance for Parts/Materials	\$ 14,000			\$ 14,000.00
SUBTOTAL				\$ 367,100.00	
Grand Total for all three years				\$ 1,069,800.00	