

Capital Improvement Plan

City of Corpus Christi, Texas

2019 *thru* 2023

Project # 18027A
Project Name Leopard St (Palm Dr to Nueces Bay Blvd)

Type Reconditioning-Asset Longevit
Useful Life 25 years
Category Street-Rehabilitation
Department Street Department
Contact Director of Public Works
Priority 2 Critical- Asset Condition\longe

Status Active



Description

Reconstruction of existing 4-lane roadway, with new pavement, curb & gutter, sidewalks, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and illumination improvements. Proposed section will match the Bond 2012 program alignment and lane configurations.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab		181,397	2,000,000	600,000		2,781,397
Storm Water-St.			1,620,000			1,620,000
WasteWater-St				975,000		975,000
Water-St.				910,000		910,000
Total		181,397	3,620,000	2,485,000		6,286,397

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bond 2018		181,397	2,000,000	600,000		2,781,397
Revenue Bonds			1,620,000	1,885,000		3,505,000
Total		181,397	3,620,000	2,485,000		6,286,397

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.