



AGENDA MEMORANDUM

First Reading for the City Council Meeting of February 23, 2021
Second Reading for the City Council Meeting of March 2, 2021

DATE: February 23, 2021

TO: Peter Zaroni, City Manager

FROM: Kevin Smith, Assistant Director of Aviation
Kevins4@cctexas.com
(361) 289-0171 ext. 1292

Appropriate \$202,931.55 from the Airport Deferred Revenue Fund Balance for the purchase and installation of parking equipment, canopy replacement, and booth replacement at Corpus Christi International Airport as per agreement with Republic Parking System.

CAPTION:

Ordinance appropriating \$202,931.55 from the unreserved fund balance in the Airport Operating Fund for the purchase of parking/revenue control systems, pay-on-foot machines, booths, and canopies for Corpus Christi International Airport and amending the budget.

SUMMARY:

Purchase of the equipment will replace/repair equipment, canopies and booths that were installed in 2014. The new equipment and materials will enhance customer service, provide customers more options to pay, and ultimately help to reduce manpower associated with the parking control plaza.

BACKGROUND AND FINDINGS:

On March 19, 2013, the City Council approved a management service agreement with Republic Parking System (RPS). RPS assumed responsibility for parking operations at the Corpus Christi International Airport on June 03, 2013. The industry trend at that time shifted to outside management agreements that allow for flexibility and financial investment by the contractor. In exchange for the contract and capital investment of \$400,000, only \$197,068.45 of these funds were used. The remaining funds of \$202,931.55 will be utilized to replace/repair equipment, canopies and booths that were installed in 2014.

Since that time, many conditions have changed, (i.e., Affordable Health Care Act, COVID, and an aging parking revenue system). Therefore, the city (i.e., airport staff) will assume the responsibility for all parking operations at the airport. This will be done with a hybrid staffing, that will allow flexibility in work assignments throughout the day, and not just related to parking operations. These positions will also assist the Operations Division with inspections, assist customers in the terminal, assist Facilities Division with the Quick Turnaround Facility (QTA) and pick-up litter and debris as they traverse the grounds of the airport. The increase in revenue to the airport will be more than \$200,000 after year one.

ALTERNATIVES:

Produce a new RFP with another 3rd party parking service and continue to lose revenue.

FISCAL IMPACT:

Equipment and Repair Cost Estimate Total - \$202,931.55

Funding Detail:

Fund:	4610
Organization/Activity:	35040 - Facilities
Mission Element:	271
Project # (CIP Only) :	N/A
Account:	530210

RECOMMENDATION:

Staff requests approval of Ordinance as presented.

LIST OF SUPPORTING DOCUMENTS:

Ordinance