

Capital Improvement Plan

City of Corpus Christi, Texas

2019 *thru* 2023

Project # 18005A
Project Name Alameda Street (Louisiana St to Chamberlain St)

Type Reconditioning-Asset Longevit
Useful Life 25 years
Category Street-Rehabilitation
Department Street Department
Contact Director of Public Works
Priority 2 Critical- Asset Condition\longe

Status Active



Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan
 This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab		358,700	2,580,000			2,938,700
Storm Water-St.			1,140,750			1,140,750
WasteWater-St				505,000		505,000
Water-St.				458,000		458,000
Gas-St.				141,750		141,750
Total		358,700	3,720,750	1,104,750		5,184,200

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bond 2018			2,580,000			2,580,000
G.O. Bond Prior		358,700				358,700
Revenue Bonds			1,140,750	1,104,750		2,245,500
Total		358,700	3,720,750	1,104,750		5,184,200

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.