



AGENDA MEMORANDUM

Action Item for the City Council Meeting of March 30, 2021

DATE: March 30, 2021

TO: Peter Zaroni, City Manager

FROM: Richard Martinez, Director of Public Works
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Purchase of One Tractor for Public Works

CAPTION:

Motion authorizing the purchase of one replacement tractor from Deere & Company, of Cary, North Carolina, through its distributor King Ranch Ag & Turf from Robstown, Texas for a total amount of \$58,473.89, which will be utilized to pull a 15' Batwing mower deck to mow grass along the City's stormwater ditches by the Department of Public Works, with FY 2021 funding available in the Vehicle & Equipment Replacement Fund.

SUMMARY:

This motion authorizes the purchase of one John Deere tractor that will be utilized by Storm Water in-house crews to mow drainage channels and street rights-of-ways throughout the City.

BACKGROUND AND FINDINGS:

The Department of Public Works has identified a mowing 4x2 tractor that has exceeded its life expectancy span of seven years with 5,000 logged service hours. The current unit to be replaced is 17 years old and has logged 6,153 service hours. This replacement unit is one of three units in the Public Works fleet utilized by the Stormwater Vegetation Management Division's In-House mowing program charged with mowing 5,563.28 acres annually.

PROCUREMENT DETAIL:

This procurement is through the TXMAS Cooperative. Contracts awarded through the TXMAS Cooperative have been competitively procured in compliance with Texas Local and State procurement requirements. The percentage of savings on the TXMAS Cooperative is 17% (\$12,994.21) less than list price (\$71,468.10). In view of these savings, this is best method of purchase for the City for this tractor mower.

ALTERNATIVES:

An alternative to purchasing this tractor is to rent a comparable unit. However, this would not be cost effective for the long-term, and the equipment may not be readily available when needed, if rented.

FISCAL IMPACT:

The FY 2021 fiscal impact totals \$58,473.89 for the purchase of one John Deere tractor to be funded through the FY 2021 Vehicle & Equipment Replacement Fund.

FUNDING DETAIL:

Fund:	5111	Vehicle & Equipment Replacement Fund
Organization/Activity:	32000	Storm Water Fund Fleet
Mission Element:	201	Manage Fleet Inventories
Project # (CIP Only):	N/A	
Account:	550020	Vehicles and Machinery
Amount:	\$58,473.89	

RECOMMENDATION:

Staff recommends approval of this purchase with John Deere Company, of Cary, North Carolina, through its distributor King Ranch Ag & Turf, as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet