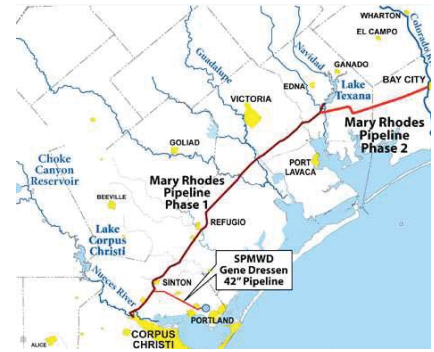


Capital Improvement Plan
City of Corpus Christi, Texas

2019 *thru* 2023

Project # 20105A
Project Name Mary Rhodes Pipeline Ph.2 System Improvements



Type Improvement/Additions
Useful Life 40 years
Category Water Supply

Department Water Supply
Contact Director of Water Utilities
Priority 1 Critical-Health & Safety

Status Active

Description

This project includes various required improvements to Mary Rhodes Phase 2 pumping system. Improvements include, but are not limited to river bank stabilization due to natural erosion and other improvements as identified in condition assessment report.

Justification

Consistency with the Comprehensive Plan: Policy Statements pp. 48: 1,3 & 6; pp. 55-57; Water Master Plan
 This project will improve pipeline efficiencies, reliability, and reduce costs.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab			1,700,000			1,700,000
Inspection			100,000			100,000
Design			50,000			50,000
Contingency			135,000			135,000
Engineering Svc			12,000			12,000
Admin Reimbursement			3,000			3,000
Total			2,000,000			2,000,000

Funding Sources	2019	2020	2021	2022	2023	Total
Revenue Bonds			2,000,000			2,000,000
Total			2,000,000			2,000,000

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.