

Capital Improvement Plan

City of Corpus Christi, Texas

2020 *thru* 2024

Project # 21099
Project Name City Hall Elevator Renovations

Type Rehabilitation
Useful Life 35 years
Category Building Rehabilitation

Department Public Facilities
Contact Finance Director
Priority 2 Critical- Asset Condition\longe

Status Active



Description

Total Project Cost: \$1,250,000

This project will renovate the Cty Hall elevators. The project will include but will not be limited to renovations and modernization of the fixed equipment, elevators hoist machines, hydraulic works, hall pushbuttons, controller componets and signal fixtures. After mechanical aspects are complete cabs will be upgraded where possible and within budget; such as door equipment improvements, and fixture upgrades.

Justification

The elevators have reached the end of their service life and need to be upgraded to work effcently and save service charges.

Expenditures	2020	2021	2022	2023	2024	Total
Construction/Rehab		1,047,740				1,047,740
Contingency		198,060				198,060
Engineering Svc		3,000				3,000
Admin Reimbursement		1,200				1,200
Total		1,250,000				1,250,000

Funding Sources	2020	2021	2022	2023	2024	Total
Certification of Obligation		1,250,000				1,250,000
Total		1,250,000				1,250,000

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.