

# AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of April 13, 2021 Second Reading Ordinance for the City Council Meeting of April 20, 2021

**DATE:** April 13, 2021

**TO**: Peter Zanoni, City Manager

FROM: Mike Markle, Chief of Police <u>mikema@cctexas.com</u> (361) 886-2603

Accepting and Appropriating the FY2021 Click It or Ticket Grant Award for the Police Department

## CAPTION:

Ordinance authorizing acceptance of a grant from the State of Texas, Department of Transportation for the FY 2021 Click It or Ticket Program for the Corpus Christi Police Department in an amount of \$8,950.00 with a City cash match of \$2,416.80 for overtime and fringe benefits with funding available from the General Fund; and appropriating \$8,950.00 in the Police Grants Fund.

## SUMMARY:

This ordinance authorizes the acceptance of a grant and appropriation of funds from the State of Texas, Department of Transportation to be used for overtime for sworn officers. The City must apply for these funds each year.

## **BACKGROUND AND FINDINGS:**

The Corpus Christi Police Department (CCPD) has been awarded funding from the State of Texas, Department of Transportation for the Click It or Ticket (CIOT) program. The CIOT grant funds allow CCPD to conduct overtime occupant protection (seat belts and child safety seats) enforcement efforts during the Memorial Day holiday, from May 24 – June 6, 2021.

The program's purpose is to increase seat belt and child safety seat use in all passenger vehicles by providing a public information and education effort and conducting intense occupant protection enforcement, during the Memorial Day holiday. During the holiday, officers will work on an overtime basis enforcing occupant protection laws across the City.

The City of Corpus Christi has received CIOT grants since 2002. TXDOT notifies the Police Department of available funds and the City must apply. TXDOT determines how much money agencies get based on their crash data derived from crash statistics. It varies each year. The last CIOT grant was the Thanksgiving Day holiday 2020 in an amount of \$15,000.00 with a City cash match of \$4,266.85. For this grant, the State provides \$8,950.00 for overtime and the City provides a cash match of \$2,416.80 for fringe benefits.

## ALTERNATIVES:

The alternative is to not accept the grant; however, the Police Department will have less funding available for officers to work overtime to provide enforcement of occupant protection.

#### FISCAL IMPACT:

The fiscal impact for FY 2021 is accepting and appropriating an amount of \$8,950.00 to the Police Grants Fund. Additionally, the City will provide a cash match of \$2,416.80 for sworn officers' benefits on overtime with funding available from the General Fund.

#### Funding Detail:

Fund:	1020 General Fund / 1061 Police Grants Fund
Organization/Activity:	Uniform Division 11740 / 821422F
Project # (CIP Only):	N/A
Account:	510200 Overtime
	511000 Retirement
Amount:	\$11,366.80

#### **RECOMMENDATION:**

Staff recommends accepting and appropriating the item.

#### LIST OF SUPPORTING DOCUMENTS:

Ordinance