

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2019 *thru* 2023

**Project #** 20078A  
**Project Name** Bay Water Quality Improvement



**Type** Rehabilitation      **Department** Storm Water  
**Useful Life** 10 years      **Contact** Executive Director of Utilities  
**Category** Storm Drainage      **Priority** 1 Critical-Health & Safety

**Status** Active

**Description**

In order to reduce operations and maintenance costs in the Storm Water pipe lines so as to improve the water quality of Corpus Christi Bay, this project is to provide assessment and engineering services to install catch basins, solid interceptors and other devices for the Storm Water pipe lines in the downtown area along Ocean Drive.

**Justification**

If this project is not engaged then Storm Water lines along Ocean Dr. will discharge more trashes and solids to Corpus Christi Bay and pollute the water.

<b>Expenditures</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Construction/Rehab				410,000	410,000	820,000
Inspection			10,000	50,000	50,000	110,000
Design			160,000			160,000
Contingency			15,000	25,000	25,000	65,000
Engineering Svc			10,000	10,000	10,000	30,000
Admin Reimbursement			5,000	5,000	5,000	15,000
<b>Total</b>			<b>200,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,200,000</b>

<b>Funding Sources</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Revenue Bonds			200,000	500,000	500,000	1,200,000
<b>Total</b>			<b>200,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,200,000</b>

**Budget Impact/Other**

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.