CITY OF CORPUS CHRISTI PURCHASING DIVISION BUYER: DESIRREE ORTIZ BID TABULATION

RFB 3452 - Overhead Door Repair

& Maintenance for CCFD

			Hub City Overhead Door Co. Inc.		TrueSource, LLC		
				Corpus Chris	sti, Tx	Islanda, New York	
Item	Description	Unit	Oty 3 Year	Unit Price	Total Price	Unit Price	Total Price
On Call Services							
1	Technician Normal Hrs (M-F 8:00am- 5:00pm)	HR	750	\$ 148.00	\$ 111,000.00	\$ 135.00	\$ 101,250.00
2	Technician After Hrs (M-F 5:01pm-7:59am to include weekends and City Holidays)	HR	300	\$ 222.00	\$ 66,600.00	\$202.50	\$60,750.00
Item	Description	Unit	Cost	%Markup	Cost+ Markup	%Markup	Cost+ Markup
3	Parts	EA	\$60,000.00	30.00%	\$78,000.00	25.00%	\$75,000.00
Total					\$ 255,600.00		\$ 237,000.00

^{*} Estimated 227 service calls for the last three years for CCFD after additional trip charges were calculated, the lowest bidder changed. True Source total bid price with additional trip charges would increase to \$267,645.00. True Source, LLC is no longer the lowest bid.