Ordinance amending the City of Corpus Christi Code Section 39-324 and Section 39-303 that will incorporate the City's pay plans and holiday schedule as part of the annual budget process and adding pay grade 321 for executive leadership team positions.

**Whereas,** adopting the pay scale and holiday schedule in budget ordinance provides frequent review; and

**Whereas**, local disasters and other emergencies create operational requirements of the City that are prohibitive of granting vacation or personal leave.

# BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS, THAT:

**Section 1.** The Corpus Christi Code of Ordinances, Chapter 39 "Personnel," Article III "EMPLOYEE COMPENSATION AND CLASSIFICATION SYSTEM", Section 39-324 "Holidays" is hereby repealed and replaced as follows:

#### Sec. 39-324. - Holidays.

- (a) The official city holidays shall be reviewed each fiscal year and adopted with the city budget at the recommendation of the city manager.
- (b)When a designated City holiday falls on a Sunday, the following business day shall be considered a holiday. When any designated City holiday falls on a Saturday, the preceding Friday shall be considered a holiday. In addition to the above, any day may be designated as a holiday by proclamation of the mayor, upon approval of the city council.
- (c)Part-time and temporary employees shall not be compensated for holidays, except for time actually worked which will be paid at the straight time rate.
- (d)Holiday pay is defined as equivalent to eight (8) hours of work, except for airport public safety officers who work shifts of twenty-four (24) hours on and forty-eight (48) hours off. Holiday pay and holiday compensatory time for these airport public safety officers will be counted as twelve (12) hours per day with a shift equal to twenty-four (24) hours. Further exceptions to a holiday defined as equivalent to eight (8) hours of work may be granted by the city manager or designee for employees who are assigned to a work schedule that exceeds eight (8) hours per day.
- (e)Employees on leave of absence without pay status on a scheduled workday immediately preceding or following a holiday shall not receive pay for the holiday.
- (f)No sick leave the scheduled workday before, the day of, or the day after a city designated holiday will be granted to any person without a certification from a health care provider that verifies the leave is or was necessary for medical reasons. This certification must be provided by the close of the pay period in which the holiday occurred.

**Section 2.** The Corpus Christi Code of Ordinances, Chapter 39 " Personnel," Article III "EMPLOYEE COMPENSATION AND CLASSIFICATION SYSTEM", Section 39-303" Standard classifications, pay grades and ranges" hereby repealed and replaced as follows:

#### Sec. 39-303. - Standard classifications, pay grades and ranges.

- (a) Classifications. The classifications of employees of the city, as set forth in this section, will include: Pay Plan 100 Non-Exempt (FLSA Overtime Eligible); Pay Plan 200 Exempt (FLSA Overtime Ineligible); and Pay Plan 300 Executives (FLSA Overtime Ineligible).
- (b) Pay Plan 100. Pay Plan 100 will include positions that are designated as non-exempt under the FLSA. The city manager will periodically review positions and take corrective action, as required, to assure they are properly classified under the FLSA. The pay grades and ranges for positions in Pay Plan 100 shall be reviewed annually and adopted with the city budget at the recommendation of the city manager.
- (c)Pay Plan 200. Pay Plan 200 will include all positions that may be designated as exempt from overtime under the FLSA. The pay grades and ranges for positions in Pay Plan 200 shall be reviewed annually and adopted with the city budget at the recommendation of the city manager.
- (d)Pay Plan 300. Pay Plan 300 will include positions at the highest level of decision-making and responsibility. The pay grades and ranges for positions in Pay Plan 300 shall be reviewed annually and adopted with the city budget at the recommendation of the city manager.

**Section 3.** The FY2020-2021 Operating Budget adopted by Ordinance No. 032203 is amended to add SECTION 9 as follows:

**SECTION 9.** The official holidays for city employees eligible for benefits for the Fiscal Year beginning October 1, 2020, and ending September 30, 2021 is as follows:

| Thanksgiving Day           | November 26, 2020 |
|----------------------------|-------------------|
| Day After Thanksgiving Day | November 27, 2020 |
| Christmas Day              | December 25, 2020 |
| New Year's Day             | January 1, 2021   |

| Martin Luther King, Jr. Civil Rights Day of | January 18, 2021  |
|---|-------------------|
| Service                                     |                   |
|   |                   |
| Memorial Day                                | May 31, 2021      |
| •   |                   |
| Independence Day                            | July 4, 2021      |
|   |                   |
| Labor Day                                   | September 6, 2021 |
|   |                   |

**Section 4.** The FY2020-2021 Operating Budget adopted by Ordinance No. 032203 is amended to add SECTION 10 as follows:

**SECTION 10.** The pay grades and ranges for positions in Pay Plan 100, Pay Plan 200, and Pay Plan 300 for the Fiscal Year beginning October 1, 2020, and ending September 30, 2021 are as follows:

Pay Plan 100 FLSA Overtime Eligible

| Grade | Minimum  | Midpoint | Maximum  |
|-------|----------|----------|----------|
| 101   | \$17,124 | \$22,467 | \$28,058 |
| 102   | 17,980   | 23,591   | 29,461   |
| 103   | 18,879   | 24,770   | 30,934   |
| 104   | 19,822   | 26,008   | 32,481   |
| 105   | 20,813   | 27,309   | 34,105   |
| 106   | 21,853   | 28,674   | 35,810   |
| 107   | 22,947   | 30,108   | 37,601   |
| 108   | 24,094   | 31,613   | 39,481   |
| 109   | 25,299   | 33,194   | 41,454   |
| 110   | 26,564   | 34854    | 43,528   |
| 111   | 27,892   | 36,597   | 45,704   |
| 112   | 29,287   | 38,426   | 47,989   |
| 113   | 30,750   | 40,347   | 50,388   |
| 114   | 32,288   | 42,365   | 52,908   |
| 115   | 33,903   | 44,483   | 55,554   |
| 116   | 35,598   | 46,707   | 58,331   |
| 117   | 37,377   | 49,043   | 61,247   |
| 118   | 39,247   | 51,495   | 64,310   |
| 119   | 41,209   | 54,070   | 67,526   |
| 120   | 43,269   | 56,773   | 70,902   |
| 121   | 45,432   | 59,612   | 74,447   |
| 122   | 47,704   | 62,592   | 78,169   |
| 123   | 50,090   | 65,722   | 82,078   |
| 124   | 52,594   | 69,008   | 86,181   |
| 125   | 55,224   | 72,459   | 90,491   |

## Pay Plan 200 FLSA Overtime Ineligible

| Grade | Minimum  | Midpoint | Maximum  |
|-------|----------|----------|----------|
| 201   | \$32,181 | \$42,224 | \$52,732 |
| 202   | 33,790   | 44,335   | 55,368   |
| 203   | 35,479   | 46,552   | 58,137   |
| 204   | 37,253   | 48,879   | 61,044   |
| 205   | 39,116   | 51,324   | 64,096   |
| 206   | 41,072   | 53,890   | 67,301   |
| 207   | 43,125   | 56,584   | 70,666   |
| 208   | 45,281   | 59,413   | 74,198   |
| 209   | 47,545   | 62,383   | 77,908   |
| 210   | 49,923   | 65,503   | 81,804   |
| 211   | 52,419   | 68,778   | 85,895   |
| 212   | 55,039   | 72,217   | 90,189   |
| 213   | 57,792   | 75,829   | 94,700   |
| 214   | 60,682   | 79,620   | 99,434   |
| 215   | 63,716   | 83,600   | 104,406  |
| 216   | 66,902   | 87,780   | 109,625  |
| 217   | 70,245   | 92,169   | 115,107  |
| 218   | 73,758   | 96,777   | 120,861  |
| 219   | 77,446   | 101,616  | 126,904  |
| 220   | 81,318   | 106,697  | 133,250  |
| 221   | 85,384   | 112,032  | 139,912  |

## Pay Plan 300 Executives

### **FLSA Overtime Ineligible**

| Grade | Minimum  | Midpoint | Maximum   |
|-------|----------|----------|-----------|
| 307   | \$65,320 | \$85,666 | \$106,985 |
| 308   | 68,554   | 89,949   | 112,334   |
| 309   | 71,982   | 94,446   | 117,951   |
| 310   | 75,581   | 99,170   | 123,849   |
| 311   | 79,361   | 104,128  | 130,042   |
| 312   | 83,327   | 109,333  | 136,542   |
| 313   | 87,495   | 114,801  | 143,371   |
| 314   | 91,870   | 120,541  | 150,539   |
| 315   | 96,463   | 126,568  | 158,066   |
| 316   | 101,286  | 132,896  | 165,969   |
| 317   | 106,350  | 139,540  | 174,266   |
| 318   | 111,667  | 146,518  | 182,981   |
| 319   | 117,251  | 153,843  | 192,129   |
| 320   | 123,113  | 161,535  | 201,735   |
| 321   | 150,000  | 198,000  | 246,000   |

| 322 | CITY MANAGER |  |
|-----|--------------|--|
|     | No range     |  |

**Section 5.** If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Council that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

**Section 6.** This ordinance is effective upon passage on second reading.

|  | irst time and passed to its second reading on this |
|--|--|
| the day of, 2021, by the fo  | ollowing vote.                                     |
| Paulette M. Guajardo   | John Martinez                                      |
| Roland Barrera   | Ben Molina   |
| Gil Hernandez  | Mike Pusley  |
| Michael Hunter   | Greg Smith   |
| Billy Lerma  |  |
| That the foregoing ordinance was read for the sday of 2021, by the following vote: | second time and passed finally on this the         |
| Paulette M. Guajardo   | John Martinez                                      |
| Roland Barrera   | Ben Molina   |
| Gil Hernandez  | Mike Pusley  |
| Michael Hunter   | Greg Smith   |
| Billy Lerma  |  |
| PASSED AND APPROVED on this the  | day of, 2021.                                      |
| ATTEST:  |  |
|  |  |
| Rebecca Huerta<br>City Secretary   | Paulette M. Guajardo<br>Mayor                      |