

# Capital Improvement Plan

## City of Corpus Christi, Texas

2020 *thru* 2024

**Project #** 18009A  
**Project Name** Calallen Dr (Red Bird Ln to Burning Tree Ln)

**Type** Recondition/Longevity  
**Useful Life** 25 years  
**Category** Street-Rehabilitation  
**Department** Street Department  
**Contact** Director of Public Works  
**Priority** 2 Critical- Asset Condition

**Status** Active



### Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan.

### Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

| Expenditures        | 2020          | 2021           | 2022           | 2023             | 2024 | Total            |
|---------------------|---------------|----------------|----------------|------------------|------|------------------|
| Construction/Rehab  |               |                | 178,000        | 534,600          |      | 712,600          |
| Testing             | 12,972        |                |                |                  |      | 12,972           |
| Design              | 49,500        | 205,103        |                |                  |      | 254,603          |
| Engineering Svc     | 19,096        | 16,408         | 54,000         | 94,000           |      | 183,504          |
| Admin Reimbursement | 574           | 6,153          | 20,000         | 35,000           |      | 61,727           |
| Storm Water-St.     |               |                | 475,000        |                  |      | 475,000          |
| WasteWater-St       |               |                |                | 262,500          |      | 262,500          |
| Water-St.           |               |                |                | 262,500          |      | 262,500          |
| Gas-St.             |               |                |                | 52,500           |      | 52,500           |
| <b>Total</b>        | <b>82,142</b> | <b>227,664</b> | <b>727,000</b> | <b>1,241,100</b> |      | <b>2,277,906</b> |

| Funding Sources | 2020          | 2021           | 2022           | 2023             | 2024 | Total            |
|-----------------|---------------|----------------|----------------|------------------|------|------------------|
| G.O. Bond 2018  | 82,142        | 167,258        | 200,000        | 600,600          |      | 1,050,000        |
| Revenue Bonds   |               | 60,406         | 527,000        | 640,500          |      | 1,227,906        |
| <b>Total</b>    | <b>82,142</b> | <b>227,664</b> | <b>727,000</b> | <b>1,241,100</b> |      | <b>2,277,906</b> |

### Budget Impact/Other

There is no projected operational impact with this project at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.