

# Capital Improvement Plan

## City of Corpus Christi, Texas

2019 *thru* 2023

**Project #** 18009A  
**Project Name** Calallen Dr (Red Bird Ln to Burning Tree Ln)

**Type** Reconditioning-Asset Longevit  
**Useful Life** 25 years  
**Category** Street-Rehabilitation

**Department** Street Department  
**Contact** Director of Public Works  
**Priority** 2 Critical- Asset Condition\longe

**Status** Active



### Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan.

### Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab				725,000	275,000	1,000,000
Storm Water-St.				475,000		475,000
WasteWater-St					262,500	262,500
Water-St.					262,500	262,500
Gas-St.					52,500	52,500
<b>Total</b>				<b>1,200,000</b>	<b>852,500</b>	<b>2,052,500</b>

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bond 2018				725,000	275,000	1,000,000
Revenue Bonds				475,000	577,500	1,052,500
<b>Total</b>				<b>1,200,000</b>	<b>852,500</b>	<b>2,052,500</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.