



AGENDA MEMORANDUM

Action Item for the City Council Meeting May 11, 2021

DATE: May 11, 2021

TO: Peter Zanoni, City Manager

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<p style="text-align: center;"><u>Professional Services Contract</u> Calallen Drive - Red Bird Lane to Burning Tree Lane (Bond 2018, Proposition A)</p>
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CAPTION:

Motion authorizing the approval of Amendment No. 1 to a professional services contract with Govind Development, LLC, Corpus Christi, Texas for design bid, and construction phase services for the reconstruction of Calallen Drive from Red Bird Lane to Burning Tree Lane, located in Council District 1, in an amount of \$205,102.85 for a total contract value not to exceed \$254,602.85, with FY 2021 funding available from the Bond 2018 Proposition A, Storm Water, Wastewater, Water, and Gas Capital Funds.

SUMMARY:

This motion authorizes approval for Amendment No. 1 to a professional services contract that provides for design, bid, and construction phase services for the reconstruction of Calallen Drive from Red Bird Lane to Burning Tree Lane. The project improvements include pavement reconstruction with drainage ditch improvements, sidewalks, pedestrian ADA improvements, signs, pavement markings, and utility upgrades.

BACKGROUND AND FINDINGS:

Calallen Drive from Red Bird Lane to Burning Tree Lane is classified as a Minor Residential Collector roadway and is 0.59 miles in length. This section of the street was originally constructed in 1959. The street was reconstructed in 1987 and the latest sealcoat was completed in 1997.

The roadway is currently experiencing continuous pavement distresses and is in poor condition. The existing water line was originally constructed in 1959 and the wastewater line was constructed in 1976. This project is for the reconstruction of the existing two-lane roadway which is a 21-foot-wide asphalt roadway with parallel side drainage ditches, underground water lines, gas lines, wastewater lines, and sidewalks.

This portion of Calallen Drive provides access to adjacent residential neighborhoods and is on the “Strategic Plan for Active Mobility” as a Bike Boulevard. The roadway has no other bike plan connectivity and serves as the single local collector for the adjacent residences and a majority of the adjoining neighborhoods with a current speed limit of 30 MPH, which exceeds the recommended speed limit of 20-25 MPH for a Bike Boulevard. Therefore, the inclusion of the Bike Boulevard is currently not in the project.

The proposed project will widen the roadway width from 21-feet to a 26-foot width with two 12-foot lanes, two 2-foot shoulders, providing a new pavement structure, sidewalk, drainage improvements, ADA compliant pedestrian improvements, with new signs, pavement markings, and utility upgrades. A small contract was executed previously to prepare the Engineering Letter Report. The Engineering letter report provides a detailed preliminary report about the project. It identifies potential issues and conflicts of the project that needs to be addressed when the project rolls into design.

PROJECT TIMELINE:

2021							2022							2023										
J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
Design									Bid/Award			Construction												

Project schedule reflects City Council award in May 2021 with design commencing June 2021. The anticipated project completion is in June 2023.

COMPETITIVE SOLICITATION PROCESS

Govind Development, LLC, was selected for the Bond 2018 Wooldridge Road project in February 2019 under RFQ 2018-10. Calallen Drive was one of thirty-two selections that were announced under the Transportation Category of the RFQ.

Fifteen firms submitted under the Transportation Category and thirteen firms were selected. Govind Development, LLC, was among one of the thirteen qualified firms selected in the Transportation Category.

The selection committee with representatives from the Streets Department and Engineering Services ranked Govind Development, LLC, qualifications based on five factors: 1) experience of the firm, 2) experience of the key personnel with specific experience with multiple Bond street programs and local utilities, 3) project approach and management plan, 4) capacity to meet the project requirements and timelines, and 5) past performance.

Govind Development, LLC has completed other projects for the City, such as Corona Dr. from Flynn Pkwy. to Everhart Rd. and Beach Access Rd No. 2 from SH 361 to North Padre Island.

ALTERNATIVES:

Any alternative to awarding this contract to Govind Development, LLC, will delay construction of

the project and impede Council goals of completing Bond 2018 street projects in a timely manner and within budget.

FISCAL IMPACT:

The fiscal impact for FY 2021 is an amount of \$205,102.85 with funding available from the Bond 2018 Proposition A, Storm Water, Wastewater, Water, and Gas Capital Funds. The Capital Improvement Program (CIP) shows that the project will begin in FY 2022 but the project is ready to be implemented in FY 2021.

FUNDING DETAIL:

The CIP shows that the project is planned for FY 2022 and FY 2023. The project is ready to be implemented..

Fund: ST2020 Bond 18 Proposition A (Fund 3556)
Mission Elem: Street Pavement Maintenance (051)
Project: Calallen Drive - Red Bird Lane to Burning Tree Lane (Project No. 18009A)
Account: Outside Consults (550950)
Activity: 18009-A-3556-EXP
Amount: \$150,683.30

Fund: Storm Wtr 2021 (Fund 4533)
Mission Elem: Storm Water Drainage (043)
Project: Calallen Drive - Red Bird Lane to Burning Tree Lane (Project No. 18009A)
Account: Outside Consults (550950)
Activity: 18009-A-4533-EXP
Amount: \$25,553.64

Fund: WW 2021 CIP (Fund 4258)
Mission Elem: Wastewater Collection System (042)
Project: Calallen Drive - Red Bird Lane to Burning Tree Lane (Project No. 18009A)
Account: Outside Consults (550950)
Activity: 18009-A-4258-EXP
Amount: \$11,535.88

Fund: Water 2020 (Fund 4099)
Mission Elem: Water Distribution System (041)
Project: Calallen Drive - Red Bird Lane to Burning Tree Lane (Project No. 18009A)
Account: Outside Consults (550950)
Activity: 18009-A-4099-EXP
Amount: \$15,727.87

Fund: Gas 2015 CIP (Fund 4559)
Mission Elem: Gas Distribution System (022)
Project: Calallen Drive - Red Bird Lane to Burning Tree Lane (Project No. 18009A)
Account: Outside Consults (550950)
Activity: 18009-A-4559-EXP
Amount: \$1,602.16

RECOMMENDATION:

Staff recommends award of the contract to Govind Development, LLC, in the amount of \$254,602.85. The design phase will start in June 2021 with completion planned in March 2022. Construction is planned to start in July 2022 with completion in June 2023.

LIST OF SUPPORTING DOCUMENTS:

Location Map
Evaluation Matrix
Current and Amended CIP Page
Contract