

# Capital Improvement Plan

## City of Corpus Christi, Texas

2019 *thru* 2023

**Project #** 18030A  
**Project Name** Long Meadow Dr (St Andrews Dr to Hunt Dr)

**Type** Reconditioning-Asset Longevit  
**Useful Life** 25 years  
**Category** Street-Rehabilitation  
**Department** Street Department  
**Contact** Director of Public Works  
**Priority** 2 Critical- Asset Condition\longe

**Status** Active



### Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan.

### Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab				600,000	1,000,000	1,600,000
Storm Water-St.				808,750		808,750
WasteWater-St					438,000	438,000
Water-St.					408,800	408,800
Gas-St.				87,750		87,750
<b>Total</b>				<b>1,496,500</b>	<b>1,846,800</b>	<b>3,343,300</b>

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bond 2018				600,000	1,000,000	1,600,000
Revenue Bonds				896,500	846,800	1,743,300
<b>Total</b>				<b>1,496,500</b>	<b>1,846,800</b>	<b>3,343,300</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.