

Capital Improvement Plan

City of Corpus Christi, Texas

2020 *thru* 2024

Project # 18030A
Project Name Long Meadow Dr (St Andrews Dr to Hunt Dr)

Type Recondition/Longevity
Useful Life 25 years
Category Street-Rehabilitation
Department Street Department
Contact Director of Public Works
Priority 2 Critical- Asset Condition

Status Active



Description

Total Project Cost:

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2020	2021	2022	2023	2024	Total
Construction/Rehab			515,000	665,000		1,180,000
Testing	19,905	5,550				25,455
Design	49,599	231,665				281,264
Other	8,468					8,468
Engineering Svc	9,133	18,533	90,000	84,588		202,254
Admin Reimbursement	754	6,950	35,000	35,000		77,704
Storm Water-St.			773,750			773,750
WasteWater-St				418,000		418,000
Water-St.				388,800		388,800
Gas-St.			82,750			82,750
Total	87,859	262,698	1,496,500	1,591,388		3,438,445

Funding Sources	2020	2021	2022	2023	2024	Total
G.O. Bond 2018	87,859	167,553	600,000	744,588		1,600,000
Revenue Bonds		95,145	896,500	846,800		1,838,445
Total	87,859	262,698	1,496,500	1,591,388		3,438,445

Budget Impact/Other

There is no projected operational impact with this project at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.