

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2019 *thru* 2023

**Project #** 18172  
**Project Name** La Retama Roof Replacement

**Type** Reconditioning-Asset Longevit  
**Useful Life** 25 years  
**Category** Building Rehabilitation  
**Department** Public Facilities  
**Contact** Library Director  
**Priority** 2 Critical- Asset Condition\longe

**Status** Active



**Description**

Entire roof replacement is necessary on this project. The damage is extensive and repairs and reconstruction is necessary.

**Justification**

Equipment has reach the end of lifecycle; replacement is needed.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab	26,007	2,000,000				2,026,007
Engineering Svc		38,000				38,000
Admin Reimbursement		1,900				1,900
<b>Total</b>	<b>26,007</b>	<b>2,039,900</b>				<b>2,065,907</b>

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bond 2018	26,007	2,039,900				2,065,907
<b>Total</b>	<b>26,007</b>	<b>2,039,900</b>				<b>2,065,907</b>

**Budget Impact/Other**

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.