

Capital Improvement Plan

City of Corpus Christi, Texas

2020 *thru* 2024

Project # 18049A

Project Name Wooldridge Rd (Everhart Rd to Cascade Dr)

Type Recondition/Longevity

Useful Life 25 years

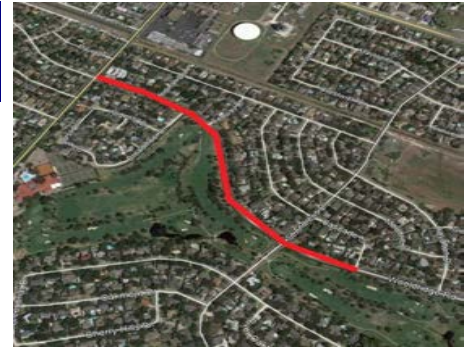
Category Street-Rehabilitation

Department Street Department

Contact Director of Public Works

Priority 2 Critical- Asset Condition

Status Active



Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

| Expenditures | Prior Years | 2021 | 2022 | 2023 | 2024 | Total |
|---------------------|---------------|----------------|------------------|------------------|------|------------------|
| Construction/Rehab | | | 413,139 | 826,278 | | 1,239,417 |
| Design | | 357,768 | | | | 357,768 |
| Contingency | | | 100,000 | | | 100,000 |
| Other | 26,709 | | | | | 26,709 |
| Admin Reimbursement | 3,313 | 39,354 | 107,334 | 214,666 | | 364,667 |
| Storm Water-St. | | | 276,333 | 552,667 | | 829,000 |
| WasteWater-St | | | 138,333 | 276,667 | | 415,000 |
| Water-St. | | | 129,667 | 259,333 | | 389,000 |
| Gas-St. | | | 16,667 | 33,333 | | 50,000 |
| Total | 30,022 | 397,122 | 1,181,473 | 2,162,944 | | 3,771,561 |

| Funding Sources | Prior Years | 2021 | 2022 | 2023 | 2024 | Total |
|-----------------|---------------|----------------|------------------|------------------|------|------------------|
| G.O. Bond 2018 | 30,022 | 198,561 | 557,140 | 914,277 | | 1,700,000 |
| Revenue Bonds | | 198,561 | 624,333 | 1,248,667 | | 2,071,561 |
| Total | 30,022 | 397,122 | 1,181,473 | 2,162,944 | | 3,771,561 |

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.