

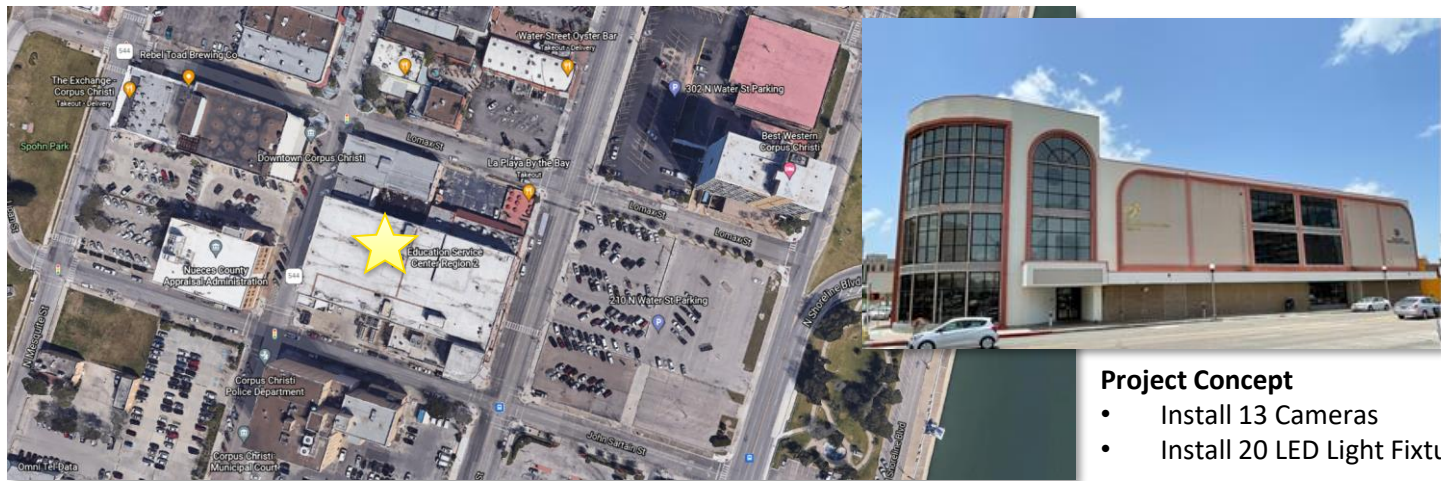


TIRZ#3
209 N Water St.
Education Service Center, Region 2

July 27, 2021



Education Service Center (ESC)



Project Concept

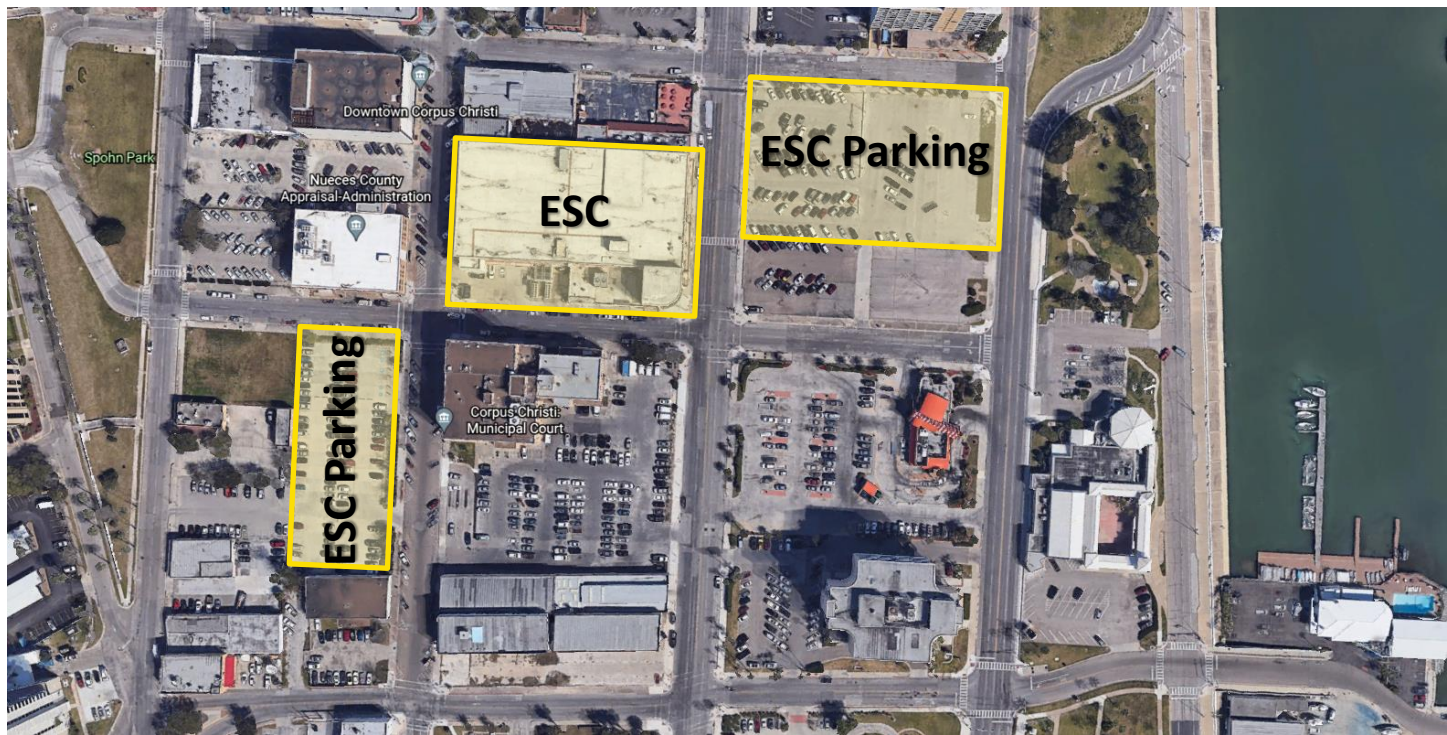
- Install 13 Cameras
- Install 20 LED Light Fixtures

Education Service Center (ESC) is a non-profit organization providing multiple services to schools and other learning institutions through Educators, Administrators, School Boards, Parents, and Others. ESC provides the following services:

- Professional Development
- Certification
- Cooperative Purchasing
- Distance Learning
- Computer & Tech Related Services

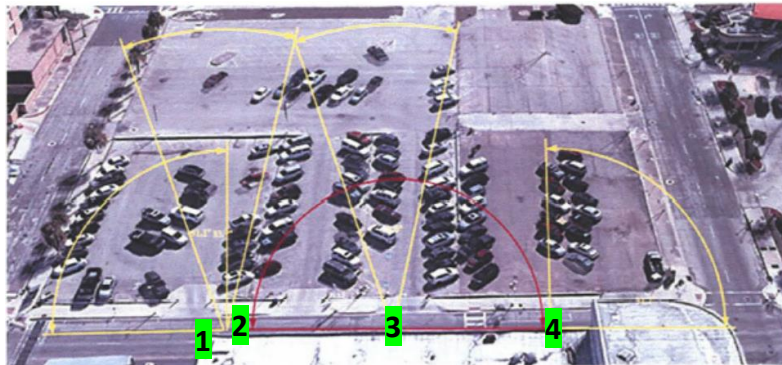


ESC Properties

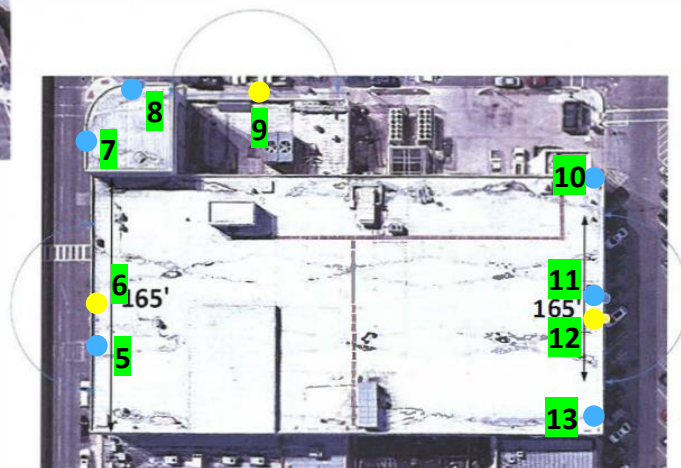




Camera Locations



13 Cameras Total



- Mini Dome Camera
- 180 Degree Fisheye Camera



Lighting



Replace All Box
Lights With New
LED Light Fixtures





Project Economics

Streetscape Improvements	
Description	Estimate
Install Security Cameras	\$31,321
Lighting	\$5,905
Total Tenant Improvement Costs	\$37,226

Best Practice Parameters

- Incentive Not More Than Owner's Equity
- Can split 50/50 for Streetscape

Project Sources	No Incentive	%	Option A	%
Owner's Equity	\$37,226	100%	\$18,613	50%
TIRZ – Streetscape			\$18,613	50%
TOTAL SOURCES	\$37,226		\$37,226	



Recommendation

Program	Total	Period
<ul style="list-style-type: none">Streetscape & Safety Improvement Program	Up to \$18,613	One-time

- Meets Goal of Streetscape & Safety Improvement Grant Program
- Motion to Approve Agreement
- Completion Date (October 31, 2021)