



AGENDA MEMORANDUM

First Reading for the City Council Meeting of August 24, 2021
Second Reading for the City Council Meeting of August 31, 2021

DATE: August 10, 2021

TO: Peter Zanoni, City Manager

FROM: Dante Gonzalez, Interim Director of Parks and Recreation
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<p style="text-align: center;">Community Youth Development Program Contract and Appropriation of Funds for FY21-26</p>

CAPTION:

Ordinance authorizing execution of the Community Youth Development Program contract with the Texas Department of Family and Protective Services from September 1, 2021 to August 31, 2026 in the amount of \$2,406,250.00, and appropriation of the funds in the No. 1060 Grants Fund for the Community Youth Development Program; and authorizing subcontracts with Boys and Girls Club of the Coastal Bend, Inc. in the approximate annual amount of \$36,453.63, Communities in Schools of the Coastal Bend in the approximate annual amount of \$185,353.18, and the YWCA Corpus Christi in the approximate annual amount of \$37,941.10.

SUMMARY:

The Texas Department of Family and Protective Services awarded the City of Corpus Christi, Community Youth Development Program (CYD) \$385,000 for the term of September 1, 2021, to August 31, 2022. The remaining funding of \$2,021,250.00 will be awarded in the amount of \$505,312.50 annually, from September 1, 2022 – August 31, 2026. Out of the awarded amount of \$385,000 for September 1, 2021, to August 31, 2022, a total of \$259,747.91 will be designated for subcontracts with the remaining \$125,251.61 being budgeted for the Community Youth Development Program to include salaries, travel, supplies, assets, and other expenses.

BACKGROUND AND FINDINGS:

The Texas Department of Family and Protective Services (DFPS) is the funding source for the Community Youth Development Program (CYD). The CYD program was established in 1995 by the 74th Legislature for the purpose of reducing juvenile crime in areas of Texas with a high

incidence count. The methodology involved selecting ZIP codes with the highest number of juvenile probation referrals within Texas counties. ZIP code 78415 was identified as such an area and was selected for the CYD program. The CYD program provides funding for prevention services that are directly linked to juvenile delinquency prevention through subcontractors. In FY21, the City of Corpus Christi's Purchasing Department released a Request for Proposal (RFP 3529) for providers to service the youth of the 78415 ZIP code area with youth services including, but not limited to, a Youth Advisory Committee, youth leadership development, life skills development, conflict resolution, mentoring, and various other services. A review committee was formed, and proposals were reviewed. Three service providers were recommended to be awarded funding. Based on those recommendations, and as included in the budget approved by DFPS in this contract award No. HHS0008417, we recommend awarding contracts to subcontractors Boys and Girls Club of the Coastal Bend, Inc., Communities in School of the Coastal Bend, and YWCA Corpus Christi.

PROCUREMENT DETAIL:

Contracts and Procurement conducted a competitive Request for Proposal (RFP 3529) process to obtain and qualify proposals for Community Youth Development Program Services. Three firms submitted for the Community Youth Development Program RFP. The Boys and Girls Club of the Coastal Bend, Inc., Communities in Schools of the Coastal Bend, and the YWCA Corpus Christi qualified for the Community Youth Development Program.

The selection committee was comprised of representatives from Parks and Recreation, Housing and Community Development and the Utilities Department. The final evaluation ranked and qualified the Boys and Girls Club of the Coastal Bend, Inc., Communities in Schools of the Coastal Bend, and the YWCA Corpus Christi based on five factors: 1) background and experience, 2) performance goals. 3) program delivery, 4) financial stability, and 5) reasonable project cost.

The Boys and Girls Club of the Coastal Bend, Inc., Communities in Schools of the Coastal Bend, and the YWCA Corpus Christi have continually provided Community Youth Development Program Services for City. The Community Youth Development Program Services provides grant funded assistance to youth through the age of 17 that live in or attend schools in the 78415 ZIP code area. This Program provides needed services to assist at-risk youth by providing services that include involvement in a youth advisory committee, leadership development, mentoring programs and parental involvement programs.

ALTERNATIVES:

Alternatives include seeking other subcontractors to award the grant funds to or choosing not to accept the grant funds entirely. However, both of these alternatives would have a significantly negative impact on the community in the 78415 ZIP code area.

FISCAL IMPACT:

FUNDING DETAIL:

Fund:

Organization/Activity:

Mission Element:

Project # (CIP Only):

Account:

RECOMMENDATION:

Staff recommends approval of this Ordinance appropriating grant funds for the Community Youth Development Program as presented.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Evaluation Matrix

Interlocal Contract

Service Agreement – Boys & Girls Club of the Coastal Bend, Inc.

Service Agreement – Communities in Schools

Service Agreement – YWCA Corpus Christi