



## **AGENDA MEMORANDUM**

First Reading for the City Council Meeting of August 31, 2021  
Second Reading for the City Council Meeting of September 7, 2021

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**DATE:** August 16, 2021  
**TO:** Peter Zaroni, City Manager  
**FROM:** Kevin Norton, Director of Water Utilities  
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<p>Ordinance adopting the water and wastewater rates effective January 1, 2022, and establishing surcharge fees for high-strength waste dischargers</p>
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### **CAPTION:**

Ordinance amending water and wastewater rates effective January 1, 2022, and establishing surcharge fees to recover wastewater treatment costs from high-strength waste dischargers such as commercial food and beverage processing facilities effective October 1, 2021.

### **SUMMARY:**

This is to adopt the City of Corpus Christi Code of Ordinances for water and wastewater rates and fees for FY2021-2022.

### **BACKGROUND AND FINDINGS:**

City Charter requires City Council to review and act on changes to the Code of Ordinances. The City of Corpus Christi is proposing to amend the City Code of Ordinances, Chapter 55 – Utilities, revising water and wastewater rates as of January 1, 2022, and establishing surcharge fees effective October 1, 2021, to recover the wastewater treatment costs when needed from high-strength waste dischargers. High-strength waste dischargers include meat processing facilities, dairies, breweries, bakeries, and other food and beverage production businesses.

Proposed water and wastewater rates for FY2021-2022 were presented during the City Council Budget Workshop on August 12, 2021. The water and wastewater rates presented support the revenue requirements for the Water Fund and Wastewater Fund proposed operating budgets for FY2021-2022.

### **ALTERNATIVES:**

Do not approve proposed water and wastewater rates or the proposed surcharge fees.

### **FISCAL IMPACT:**

The net financial impact of the revenue generated from the proposed water and wastewater rate

changes for FY 2021-2022 is approximately:

Water Fund	\$ (687,224)
Wastewater Fund	\$ 9,421,000

**Funding Detail:**

Fund: n/a

Organization/Activity: n/a

Mission Element: n/a

Project # **(CIP Only)**:

Account:

**RECOMMENDATION:**

Staff recommends amending the Ordinance as presented.

**LIST OF SUPPORTING DOCUMENTS:**

FY2021-2022 Ordinance for Water and Wastewater Rates and Surcharge Fees